

Town of Clarkson Budget Summary for the Year 2017

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	RELEVY MONIES	PROPOSED TAX	PREV YEAR	INC (DEC)	PERCENT	2017 ASSESSED VALUE
A GENERAL	\$1,040,872.91	\$269,121.00	\$225,730.91	\$0.00	\$546,021.00	384,021.00	162,000.00	30%	331,639,294
B GENERAL OUTSIDE VILLAGE	\$537,436.00	\$403,600.00	\$0.00	\$0.00	\$133,836.00	210,109.00	(76,273.00)	-57%	330,944,198
DA HIGHWAY-TOWN-WIDE	\$1,178,219.28	\$445,000.00	\$225,367.28	\$0.00	\$507,852.00	507,852.00	-	0%	331,639,294
DB HIGHWAY-OUTSIDE VILLAGE	\$131,805.51	\$66,454.51	\$0.00	\$0.00	\$65,351.00	65,351.00	-	0%	330,944,198
<b>TOTAL</b>	<b>\$2,888,333.70</b>	<b>\$1,184,175.51</b>	<b>\$451,098.20</b>	<b>\$0.00</b>	<b>\$1,253,060.00</b>	<b>1,167,333.00</b>	<b>85,727.00</b>	<b>-27%</b>	

2017 SPECIAL FUND TAXES

**SPECIAL DISTRICTS:**

**WATER DISTRICTS:**

									UNITS
SW - 6 LAWRENCE RD.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	0.00%	54
SW - 7 SWEDEN WALKER RD.	\$0.00	\$0.00	\$4,993.27	\$0.00	-\$4,993.27	7,200.00	(12,193.27)	244.19%	53
SW - 8 CLARKSON HAMLIN T.L.	\$6,720.00	\$2,313.00	\$1,776.00	\$0.00	\$2,593.00	2,500.00	93.00	3.59%	22
SW - 9 LAWRENCE RD. WEST	\$21,280.00	\$0.00	\$17,180.00	\$0.00	\$3,818.00	4,100.00	(282.00)	-7.39%	104
SW - 10 EAST AVENUE	\$7,102.00	\$4,599.00	\$0.00	\$0.00	\$2,299.00	2,089.00	210.00	9.13%	5
SW - 11 WILER ROAD	\$1,090.00	\$0.00	\$0.00	\$0.00	\$1,074.00	1,090.00	(16.00)	-1.49%	5
SW - 12 ROOSEVELT HWY. # 2	\$7,525.00	\$0.00	\$0.00	\$0.00	\$7,385.00	7,525.00	(140.00)	-1.90%	13
SW - 13 CLARKSON HAMLIN TL NO. # 2	\$4,827.00	\$2,158.00	\$0.00	\$0.00	\$2,838.00	2,896.00	(58.00)	-2.04%	6
SW - 14 DEERFIELD	\$1,881.97	\$0.00	\$0.00	\$0.00	\$1,881.97	1,881.97	-	0.00%	4
	<b>\$50,425.97</b>	<b>\$9,070.00</b>	<b>\$23,949.27</b>	<b>\$0.00</b>	<b>\$16,895.70</b>	<b>29,281.97</b>	<b>(12,386.27)</b>		

**LIGHTING DISTRICTS:**

SL - 1 GREENFIELD # 1	\$950.00	\$0.00	\$50.00	\$0.00	\$900.00	900.00	-	0.00%	49
SL - 2 GREENFIELD # 2	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	650.00	-	0.00%	27
SL - 3 ROSE MEADOW	\$9,200.00	\$0.00	\$0.00	\$0.00	\$9,200.00	9,200.00	-	0.00%	95
SL - 4 WEDGEWOOD	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	7,000.00	-	0.00%	58
SL - 5 BURCH FARMS	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	4,200.00	-	0.00%	46
SL - 6 BRIANNA	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	8,200.00	-	0.00%	102
SL - 7 DEER CREEK EST.	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	1,700.00	-	0.00%	17
SL - 8 NORTHFIELD	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00	3,900.00	-	0.00%	48
SL - 9 OLD PINE	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	2,900.00	-	0.00%	17
SL - 10 LIBERTY COVE	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	4,200.00	-	0.00%	33
	<b>\$42,900.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$42,850.00</b>	<b>42,850.00</b>	<b>-</b>		

**SEWER DISTRICTS:**

SS - 1 CLARKSON MANOR	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	-	-	0.00%	157
SS - 2 GREENFIELD MANOR	\$12,481.00	\$65.00	\$10,939.00	\$0.00	\$1,477.00	1,477.00	-	0.00%	121
SS - 3 CLARKSON MEADOWS	\$11,713.00	\$0.00	\$0.00	\$0.00	\$11,713.00	11,713.00	-	0.00%	113
SS - 4 NORTH COLONY	\$426.00	\$75.00	\$0.00	\$0.00	\$351.00	351.00	-	0.00%	72

SS - 5 BRIANNA MEADOWS	\$5,337.00	\$20.00	\$0.00	\$0.00	\$5,317.00	5,317.00	-	0.00%	102
SS - 6 ROSE MEADOWS	\$422.00	\$0.00	\$0.00	\$0.00	\$422.00	422.00	-	0.00%	33
SS - 7 BURCH FARM	\$422.00	\$0.00	\$0.00	\$0.00	\$422.00	422.00	-	0.00%	47
SS - 8 SWEDEN WALKER RD.	\$1,000.00	\$30.00	\$0.00	\$0.00	\$970.00	970.00	-	0.00%	20
SS - 9 GARLAND RIDGE	\$3,193.00	\$0.00	\$0.00	\$0.00	\$3,193.00	3,193.00	-	0.00%	6
SS - 10 KOZI-RIDGE	\$670.00	\$0.00	\$0.00	\$0.00	\$670.00	670.00	-	0.00%	6
SS - 11 LIBERTY COVE	\$670.00	\$0.00	\$0.00	\$0.00	\$670.00	670.00	-	0.00%	33
SS - 12 TANTALO SEWER CHTL RD	\$158.00	\$0.00	\$0.00	\$0.00	\$158.00	158.00	-	0.00%	1
SS - 13 WEDGEWOOD SEWER	\$3,115.00	\$0.00	\$0.00	\$0.00	\$3,115.00	3,115.00	-	0.00%	62
	<u>\$39,707.00</u>	<u>\$290.00</u>	<u>\$10,939.00</u>	<u>\$0.00</u>	<u>\$28,478.00</u>	<u>28,478.00</u>	<u>-</u>		
	<u>\$3,021,366.67</u>	<u>\$1,193,535.51</u>	<u>\$486,036.47</u>		<u>\$1,341,283.70</u>	<u>1,267,942.97</u>	<u>73,340.73</u>	<u>-0.27%</u>	

Maximum Under (Over) 1,347,065.00  
5,781.30

2016 levy	\$ 1,307,833.97
2017 levy limit	\$ 1,347,065.00

RECAP OF TAX RATES

DESCRIPTION	ACTUAL 2016	TENTATIVE 2017
(A) GENERAL	\$1.20	\$1.65
(B) GENERAL OUTSIDE VILLAGE	\$0.78	\$0.40
(DA) HIGHWAY - TOWN-WIDE	\$1.59	\$1.53
(DB) HIGHWAY OUTSIDE VILLAGE	\$0.20	\$0.20
	<u>\$3.78</u>	<u>\$3.78</u>
INCREASE		\$0.00
% CHANGE		0.0%