

**TOWN OF CLARKSON  
PUBLIC HEARING FOR 2023 BUDGET**

October 28, 2022

The Town Board of the Town of Clarkson held their regular meeting on Friday, October 28, 2022 at the Clarkson Town Hall, 3710 Lake Road, Clarkson, NY at 5:30P.M.

**PRESENT:**

Christa Filipowicz	Supervisor
** Nick D'Amuro	Councilperson
** John Culhane	Councilperson
Tom Guarino	Councilperson
Leslie Zink	Councilperson
Susan Henshaw	Town Clerk
**Robert Viscardi	Highway Superintendent
**Richard Olson	Attorney
**Tammy Baker	Assessor
**Kevin Moore	Building Inspector

\*\* excused

Supervisor Filipowicz opened the meeting. She led everyone in the Pledge of Allegiance. A moment of silence was observed for our service men and women, first responders and veterans, particularly those who have paid the ultimate price.

**The 2023 Budget**

Our total budget is \$3.9 million including all special districts and our total tax levy is \$1,484,591.73 which is \$4,271.75 lower than 2022.

**Regarding the Tax Cap Calculation**

Real Property Taxes are \$876,886 and our allowable levy growth factor was 1.02.

2023 Budget is \$2,402.79 under the Tax cap.

**Our Town Tax Rate for 2023**

Has dropped to \$3.29 which is a \$.06 savings per thousand of assessed value. This is down from \$3.35 in FY2022.

Budget includes:

Sweden Clarkson Community Center	\$153,582
Seymour Library	\$182,840

AA 5010.102 going to \$45,788

The budget reflects employee raises of 4%.

For Healthcare, despite rising costs, we have projected a savings of approximately 10% going from a 2022 budget of \$165,321. This budget is \$148,887.

**10-28-2022**

**RESOLUTION #270**

**MOTION TO CLOSE PUBLIC HEARING ON THE 2023 BUDGET**

Introduced by Councilperson Guarino

Seconded by Councilperson Zink

Motion to close Public Hearing on the 2023 Budget.

**VOTE OF THE BOARD**

AYES: Supervisor Filipowicz, Councilpersons Guarino and Zink

ABSENT: Councilperson Culhane, Councilperson D'Amuro

**RESOLUTION #271**

**MOTION TO PASS AS FINAL 2023 BUDGET**

Introduced by Councilperson Guarino

Seconded by Councilperson Zink

Motion to pass as Final 2023 Budget

**VOTE OF THE BOARD**

AYES: Supervisor Filipowicz, Councilpersons Guarino and Zink

ABSENT: Councilperson Culhane, Councilperson D'Amuro

**OPEN FORUM**

Martha Clasquin of 34 Sherwood Dr, asked what were the major obstacles of the 2023 budget. Supervisor Filipowicz advised Healthcare. Councilperson Culhane and several others worked on the healthcare budget and were successful in finding a suitable solution.

**RESOLUTION #272**

**MOTION TO ADJOURN**

Introduced by Councilperson Guarino

Seconded by Councilperson Zink

Motion to adjourn at 5:36 PM.

**VOTE OF THE BOARD**

AYES: Supervisor Filipowicz, Councilpersons Guarino and Zink

ABSENT: Councilperson Culhane, Councilperson D'Amuro

Respectfully submitted,

*Susan Henshaw*

Town Clerk

Approved 11-08-2022