

**TOWN BUDGET**

*Adopted*

**FOR 2023**

**TOWN OF CLARKSON  
IN  
COUNTY OF MONROE**

**CERTIFICATION OF TOWN CLERK**

I, Susan Henshaw, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Clarkson as adopted by  
the Town Board on the 31<sup>st</sup> day of October, 2022.

*Susan A. Henshaw*

**TOWN OF CLARKSON  
GENERAL FUND - TOWN-WIDE  
2023**

	2020	2021	2022	2023	2023	2023	2023
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	
REVENUES:							
AA.1001.000.000	Real Property Taxes	912,634.00	930,886.00	900,886.00	900,886.00	880,886.00	876,886.00
AA.1081.000.000	Other Payments In Lieu of Tax	882.36	1,007.16	46,000.00	46,000.00	46,000.00	46,000.00
AA.1090.000.000	Interest & Penalties On Real	14,042.51	15,938.50	12,000.00	12,000.00	12,000.00	12,000.00
AA.1170.000.000	Franchises	81,570.44	77,472.12	72,000.00	72,000.00	72,000.00	72,000.00
AA.1255.000.000	Clerk Fees	5,856.27	6,540.55	8,000.00	8,000.00	8,000.00	8,000.00
AA.1289.000.000	Other Gen Department Gains	900.00	0.00	0.00	-	-	-
AA.1550.000.000	Public Pound Charges, Dog Con	279.00	140.00	80.00	80.00	80.00	80.00
AA.2025.000.000	Special Recreational Facility	10,075.00	23,625.00	9,000.00	10,000.00	10,000.00	10,000.00
AA.2089.000.000	Other Culture & Recreation	3,100.00	31,350.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.2192.000.000	Chges for Cemetary Services	0.00	200.00	0.00	-	-	-
AA.2401.000.000	Interest And Earnings	7,678.62	7,731.62	2,500.00	4,000.00	4,000.00	4,000.00
AA.2401.001.000	Interest And Earnings - Other	0.00	16.77	0.00	-	-	-
AA.2410.000.000	Rental of Real Property	450.00	1,150.00	0.00	-	-	-
AA.2460.000.000	Nexamp Solar Community Host Agreement	81,359.00	0.00	305,500.00	-	-	-
AA.2460.001.000	Borrego Solar (Town Hall Only)	0.00	0.00	0.00	325,000.00	325,000.00	325,000.00
AA.2460.002.000	Buck Run Solar West Ave Community Host	0.00	0.00	0.00	10.00	10.00	10.00
AA.2530.000.000	Games of Chance	20.00	0.00	10.00	6,000.00	6,000.00	6,000.00
AA.2544.000.000	Dog Licenses	7,494.00	5,764.00	7,000.00	6,000.00	6,000.00	6,000.00
AA.2555.000.000	Building And Alteration Permi	0.00	0.00	0.00	-	-	-
AA.2610.000.000	Fines And Forfeited Bail	8,618.50	6,932.00	8,000.00	8,000.00	8,000.00	8,000.00
AA.2680.000.000	Insurance Recoveries	0.00	3,600.00	0.00	-	-	-
AA.2701.000.000	Refunds of Prior Year	729.48	2,309.51	0.00	-	-	-
AA.2705.000.000	Gifts And Donations	0.00	610.00	0.00	-	-	-
AA.2750.000.000	AIM Related Payments	20,354.00	20,354.00	0.00	-	-	-
AA.2770.000.000	Unclassified (specify)	22,368.41	1,275.30	2,000.00	2,000.00	2,000.00	2,000.00
AA.3001.000.000	St Aid Revenue Sharing	0.00	0.00	0.00	-	-	-
AA.3005.000.000	St Aid Mortgage Tax	151,349.41	161,799.20	100,000.00	100,000.00	100,000.00	100,000.00
AA.3089.000.000	St Aid - Other (specify)	7,296.39	2,024.10	0.00	-	-	-
AA.4089.000.000	Fed'l Aid - IT upgrade Grant	0.00	0.00	0.00	-	-	-
AA.5999.000.000	Appropriated Fund Balance	0.00	0.00	86,427.00	75,313.00	81,706.00	91,494.00
<b>TOTAL REVENUES:</b>	<b>1,337,057.39</b>	<b>1,300,725.83</b>	<b>1,562,403.00</b>	<b>1,572,289.00</b>	<b>1,558,682.00</b>	<b>1,564,470.00</b>	

APPROPRIATIONS:	2020	2021	2022	2023	2023	2023	2023
AA.1010.100.000	Legislative Board, Pers Serv	32,477.00	33,128.00	33,792.00	35,144.00	35,144.00	35,144.00
AA.1010.400.000	Legislative Board, Contr Expe	0.00	17.00	100.00	100.00	100.00	100.00
AA.1110.100.000	Municipal Court, Pers Serv	32,340.00	32,986.00	33,646.00	34,992.00	34,992.00	34,992.00
AA.1110.102.000	Municipal Court, Pers Serv, Clerk	15,652.58	21,012.96	27,896.00	22,020.00	22,020.00	22,020.00
AA.1110.200.000	Municipal Court, Equip & Cap	0.00	58.33	1,500.00	1,500.00	1,500.00	1,500.00

	2020	2021	2022	2023	2023	2023
REVENUES:	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
AA.1110.400.000	Municipal Court, Contr Expend	4,099.11	13,000.00	6,000.00	6,000.00	6,000.00
AA.1220.100.000	Supervisor,pers Serv	23,506.00	23,976.00	24,456.00	25,680.00	25,680.00
AA.1220.200.000	Supervisor, Equi & Cap	0.00	0.00	0.00	-	0.00
AA.1220.400.000	Supervisor, Contr Expend	386.18	556.13	500.00	1,000.00	1,000.00
AA.1315.400.000	Comptroller Contractual	25,648.37	30,311.71	28,819.00	33,260.00	33,260.00
AA.1320.400.000	Auditor, Contr Expend	10,175.00	10,501.00	13,000.00	13,000.00	13,000.00
AA.1355.100.000	Assessment, Pers Serv	56,747.22	62,500.00	63,240.00	32,426.00	32,426.00
AA.1355.102.000	Assessment, Deputy Pers Serv	237.12	0.00	10,000.00	19,898.00	19,898.00
AA.1355.200.000	Assessment, Equip & Cap Outla	0.00	0.00	750.00	-	-
AA.1355.400.000	Assessment, Contr Expend	2,848.63	2,595.69	16,000.00	10,600.00	10,600.00
AA.1410.100.000	Clerk, Pers Serv	63,445.30	56,100.00	57,222.00	59,511.00	59,511.00
AA.1410.102.000	Clerk, Deputy, Pers Serv	30,112.06	5,037.96	4,000.00	34,580.00	34,580.00
AA.1410.103.000	Clerk, Financial, Pers Svc	288.50	0.00	0.00	-	-
AA.1410.200.000	Clerk, Equip & Cap Outlay	0.00	0.00	400.00	-	-
AA.1410.400.000	Clerk, Contr Expend	4,694.37	2,379.67	5,000.00	5,000.00	5,000.00
AA.1420.400.000	Law, Contr Expend	25,437.00	59,509.56	44,000.00	50,000.00	50,000.00
AA.1430.100.000	Personnel, Pers Serv	34,534.33	40,066.11	47,418.00	45,788.00	45,788.00
AA.1430.400.000	Personnel, Contr Expend	50.00	2,900.00	2,000.00	12,500.00	12,500.00
AA.1440.400.000	Engineer, Contr Expend	6,714.00	25,221.17	5,000.00	5,000.00	5,000.00
AA.1450.400.000	Elections, Contr Expend	11,465.44	4,603.00	11,000.00	11,000.00	11,000.00
AA.1460.400.000	Records Mgmt, Contr Expend	147.69	0.00	1,000.00	1,000.00	1,000.00
AA.1620.100.000	Buildings, Pers Serv	12,598.67	22,260.81	22,000.00	22,000.00	22,000.00
AA.1620.200.000	Buildings, Equip & Cap Outlay	0.00	0.00	20,000.00	20,000.00	20,000.00
AA.1620.400.000	Buildings, Contr Expend	42,391.56	54,021.67	50,000.00	50,000.00	50,000.00
AA.1660.400.000	Central Storeroom, Office Supplies	4,584.76	1,776.88	5,000.00	5,000.00	5,000.00
AA.1670.400.000	Central Print & Mail, Contr E	11,127.31	12,201.74	10,000.00	12,000.00	12,000.00
AA.1680.100.000	Central Data Process, Pers Serv	0.00	0.00	0.00	3,900.00	3,900.00
AA.1680.200.000	Central Data Process, Equip	0.00	35,938.64	0.00	-	-
AA.1680.400.000	Central Data Process, Contr E	24,077.24	23,424.06	33,000.00	33,000.00	33,000.00
AA.1910.400.000	Unallocated Insurance, Contr E	67,916.02	67,480.87	69,500.00	74,000.00	74,000.00
AA.1920.400.000	Municipal Assn Dues, Contr Ex	7,504.04	1,563.00	7,000.00	1,100.00	1,100.00
AA.1950.400.000	Taxes & Assess On Munic Prop,	1,458.66	1,482.13	1,550.00	1,550.00	1,550.00
AA.1990.400.000	Contingency	0.00	0.00	20,000.00	20,000.00	10,000.00
AA.3120.100.000	Police, Pers Serv	480.00	720.00	1,100.00	1,440.00	1,440.00
AA.3510.100.000	Control of Animals, Pers Serv	13,770.00	13,770.00	13,770.00	13,770.00	13,770.00
AA.3510.400.000	Control of Animals, Contr Exp	600.00	109.00	1,000.00	1,000.00	1,000.00
AA.4025.400.000	Laboratory, Contr Expend	0.00	1,798.10	1,500.00	1,500.00	1,500.00
AA.5010.100.000	Street Admin, Pers Serv	94,207.99	96,092.00	98,014.00	101,935.00	101,935.00
AA.5010.102.000	Street Admin, Pers Serv, Clerk	37,196.28	41,539.05	42,500.00	40,000.00	40,000.00
AA.5010.103.000	Street Admin, Pers Serv, Financial	4,134.75	717.79	0.00	-	-
AA.5010.200.000	Street Admin, Equipment & Capital Outlay	0.00	0.00	1,200.00	1,200.00	1,200.00
AA.5010.400.000	Street Admin, Contr Expend	1,195.00	737.24	1,900.00	1,900.00	1,900.00
AA.5132.200.000	Garage, Equip & Cap Outlay	0.00	335.19	3,000.00	3,000.00	3,000.00
AA.5132.400.000	Garage, Contr Expend	22,625.31	29,375.96	35,000.00	35,000.00	35,000.00

REVENUES:

AA.5182.400.000 Street Lighting, Contr Expend

AA.7110.100.000 Parks, Pers Serv

AA.7110.200.000 Parks, Equip & Cap Outlay

AA.7110.400.000 Parks, Contr Expend

AA.7510.100.000 Historian, Pers Serv

AA.7510.400.000 Historian, Contr Expend

AA.7520.100.000 Historical Property, Pers Ser

AA.7520.400.000 Historical Property, Contr Ex

AA.7550.400.000 Celebrations, Contr Expend

AA.8020.400.000 Planning Contr - Town Code (full update)

AA.8020.400.000 Comprehensive Plan

AA.8560.400.000 Shade Trees, Contr Expend

AA.8710.100.000 Conservation, Pers Serv

AA.8710.400.000 Conservation, Contr Expend

AA.8810.100.000 Cemetery, Pers Serv

AA.8810.400.000 Cemetery, Contr Expend

AA.9010.800.000 State Retirement System

AA.9030.800.000 Social Security, Empl Bnfts

AA.9040.800.000 Workers Compensation, Empl Bn

AA.9045.800.000 Life Insurance

AA.9055.800.000 Disability Insurance

AA.9050.800.000 Unemployment Insurance, Empl

AA.9060.800.000 Hospital & Medical (dental) Ins

AA.9785.600.000 Install Pur Debt, Principal

AA.9785.700.000 Install Pur Debt, Principal

AA.9950.900.000 Transfer to Capital Rsv - Town Hall

TOTAL APPROPRIATIONS:

	2020	2021	2022	2023	2023	2023	2023
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	
	16,769.82	14,875.75	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
	33,908.99	40,726.47	40,000.00	41,000.00	41,000.00	41,000.00	41,000.00
	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
	15,573.57	19,073.33	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	3,164.00	3,227.00	3,292.00	3,424.00	3,424.00	3,424.00	3,424.00
	0.00	616.83	800.00	800.00	800.00	800.00	800.00
	0.00	0.00	100.00	100.00	100.00	100.00	100.00
	0.00	0.00	500.00	500.00	500.00	500.00	500.00
	807.42	9,720.58	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
	0.00	37,500.00	25,000.00	-	-	-	0.00
	79.00	0.00	0.00	-	-	-	0.00
	673.00	986.14	5,100.00	5,304.00	5,304.00	5,304.00	5,304.00
	0.00	0.00	100.00	100.00	100.00	100.00	100.00
	513.00	1,270.29	2,500.00	2,630.00	2,630.00	2,630.00	2,630.00
	0.00	0.00	375.00	375.00	375.00	375.00	375.00
	54,688.25	55,583.00	56,397.00	38,300.00	38,300.00	38,300.00	38,300.00
	36,120.19	37,467.61	43,000.00	42,392.00	43,105.00	43,105.00	43,105.00
	12,083.00	11,617.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	0.00	3,162.92	4,008.00	4,500.00	4,500.00	4,500.00	4,500.00
	0.00	6,250.00	6,720.00	7,350.00	7,350.00	7,350.00	7,350.00
	973.58	18.59	0.00	-	-	-	0.00
	37,215.90	70,649.04	60,834.00	40,000.00	45,000.00	45,000.00	45,000.00
	1,212.98	1,220.14	1,404.00	1,900.00	1,900.00	1,900.00	1,900.00
	0.00	0.00	0.00	-	-	-	0.00
	0.00	0.00	305,500.00	325,000.00	325,000.00	325,000.00	325,000.00
	940,656.19	1,135,316.03	1,562,403.00	1,572,289.00	1,558,682.00	1,564,470.00	1,564,470.00

**TOWN OF CLARKSON  
GENERAL FUND - OUTSIDE VILLAGE  
2023**

	2020	2021	2022	2023	2023	2023
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
<b>REVENUES:</b>						
BB.1001.000.000	-	-	-	-	-	-
Real Property Taxes	651,194.97	851,190.83	600,000.00	550,000.00	550,000.00	550,000.00
BB.1120.000.000	-	-	-	-	-	-
Sales Tax (County)	14,570.00	18,107.20	3,000.00	3,000.00	3,000.00	3,000.00
BB.1560.000.000	-	-	-	-	-	-
Safety Inspection Fees	-	-	-	-	-	-
BB.2110.000.000	-	-	-	-	-	-
Zoning Fees	2,275.00	2,435.00	2,000.00	2,000.00	2,000.00	2,000.00
BB.2115.000.000	-	-	-	-	-	-
Planning Board Fees	-	No Acct	-	-	-	-
BB.2401.000.000	-	-	-	-	-	-
Interest and Earnings	59,027.48	70,388.44	30,000.00	30,000.00	30,000.00	30,000.00
BB.2555.000.000	-	-	-	-	-	-
Building & Alteration Permits	94,195.26	82,265.33	80,000.00	80,000.00	80,000.00	80,000.00
BB.2590.000.000	-	-	-	-	-	-
Permits, Other	3,231.00	4,350.80	1,500.00	1,500.00	1,500.00	1,500.00
BB.2650.000.000	-	-	-	-	-	-
Sales of Scrap & Excess Mater	-	-	-	-	-	-
BB.2655.000.000	-	-	-	-	-	-
Sales, Other	-	120.00	-	-	-	-
BB.2701.000.000	-	-	-	-	-	-
Refunds of Prior Year's Expenditures	-	3,831.33	-	-	-	-
BB.2770.000.000	-	-	-	-	-	-
Unclassified	-	-	-	-	-	-
BB.2705.000.000	-	-	13,000.00	13,000.00	13,000.00	13,000.00
Gifts & Donations	-	-	-	-	-	-
BB.3001.000.000	-	-	-	-	-	-
St Aid, State Revenue Sharing	-	-	-	-	-	-
BB.3089.000.000	-	-	-	-	-	-
St Aid, Other Aid	-	-	-	-	-	-
BB.5999.000.000	0.00	0.00	111,967.00	204,079.00	204,079.00	204,079.00
Appropriated Fund Balance	-	-	-	-	-	-
<b>TOTAL REVENUES:</b>	824,493.71	1,032,688.93	841,467.00	883,579.00	883,579.00	883,579.00

**APPROPRIATIONS:**

BB.1990.400.000 Contingency

BB.3620.100.000 Safety Inspection, Pers Serv

BB.3620.200.000 Safety Inspection, Equip & Ca

BB.3620.400.000 Safety Inspection, Contractual

BB.7140.400.000 Player & Rec Centers, Contr E

BB.7410.400.000 Library, Contr Expend

BB.8010.100.000 Zoning, Pers Serv

BB.8010.103.000 Zoning, Pers Serv, Board

BB.8010.400.000 Zoning, Contr Expend

BB.8020.100.000 Planning, Pers Serv

BB.8020.103.000 Planning, Pers Serv, Board

BB.8020.400.000 Planning, Contr Expend

BB.8090.400.000 Environmental Control, Contr Expend

BB.8160.100.000 Refuse & Garbage, Pers Serv,

BB.8160.200.000 Refuse & Garbage, Equip & Cap

BB.8160.400.000 Refuse & Garbage, Contractual

BB.9010.800.000 State Retirement System

BB.9030.800.000 Social Security, Empl Bnfts

BB.9040.800.000 Workers Compensation, Empl Bn

BB.9060.800.000 Hospital & Medical (dental) Ins

BB.9785.600.000 Debt Interest, Install Purchase

BB.9785.700.000 Debt Interest, Install Purcha

BB.9901.900.000 Transfers, Other Funds

BB.9950.900.000 Transfer to Capital Rsv - Library

**TOTAL APPROPRIATIONS:**

-	75,947.25	0.00	5,000.00	5,000.00	5,000.00	5,000.00
904.32	84,234.89	0.00	85,000.00	101,540.00	101,540.00	101,540.00
2,971.53	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
144,346.00	1,793.83	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
172,459.12	127,317.00	150,175.00	150,175.00	153,582.00	153,582.00	153,582.00
5,125.77	157,953.89	179,255.00	179,255.00	182,840.00	182,840.00	182,840.00
7,432.00	5,987.11	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1,884.61	7,642.90	7,582.00	8,043.00	8,043.00	8,043.00	8,043.00
8,270.28	972.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
11,824.50	5,641.59	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
8,034.18	12,408.00	12,407.00	13,159.00	13,159.00	13,159.00	13,159.00
-	6,199.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
-	5,943.04	-	7,800.00	7,800.00	7,800.00	7,800.00
31,110.16	33,458.65	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
-	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
73,712.00	21,282.41	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
5,369.25	9,064.00	9,961.00	10,928.00	10,928.00	10,928.00	10,928.00
10,609.18	11,359.72	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
4,203.00	4,040.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
7,624.81	833.19	9,487.00	8,087.00	8,087.00	8,087.00	8,087.00
5,512.93	0.00	-	-	-	-	-
229.27	0.00	-	-	-	-	-
200,000.00	200,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00
-	0.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00
777,570.16	696,133.22	841,467.00	883,579.00	883,579.00	883,579.00	883,579.00

**TOWN OF CLARKSON  
HIGHWAY FUND - TOWN-WIDE  
2023**

	2020	2021	2022	2023	2023	2023
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:						
DA.1001.000.000	Real Property Taxes	455,000.00	497,200.00	497,200.00	510,900.00	510,900.00
DA.2300.000.000	Transportation Services Other Govts	103,920.48	72,118.95	50,000.00	20,000.00	20,000.00
DA.2302.000.000	Snow Removal Services Other Govts	326,376.76	380,827.04	330,000.00	330,000.00	330,000.00
DA.2401.000.000	Interest & Earnings	-	-	-	-	-
DA.2414.000.000	Rental of Equipment	58,110.85	58,742.48	45,000.00	15,000.00	15,000.00
DA.2650.000.000	Sales of Scrap & Excess Materials	889.00	No Acct	-	-	-
DA.2655.000.000	Sales Other	8,327.94	8,347.12	-	-	-
DA.2665.000.000	Sales of Equipment	23,115.00	-	10,000.00	-	-
DA.2680.000.000	Insurance Recoveries	1,193.54	-	-	-	-
DA.2701.000.000	Refrunds of Prior Year Expenses	-	-	-	-	-
DA.2770.000.000	Unclassified (specify)	1,075.62	923.57	-	-	-
DA.3089.000.000	St. Aid, Other Aid	30,000.00	-	-	-	-
DA.5999.000.000	Appropriated Fund Balance	0.00	0.00	217,436.00	97,924.00	167,924.00
<b>TOTAL REVENUES:</b>		<b>1,008,009.19</b>	<b>979,959.16</b>	<b>1,149,636.00</b>	<b>973,824.00</b>	<b>1,043,824.00</b>

	2020	2021	2022	2023	2023	2023
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS:						
DA.5110.400.000	Maint of Streets, Contr Expend	47,474.50	70,432.68	48,000.00	10,000.00	10,000.00
DA.5130.100.000	Machinery, Pers Serv	150,796.37	218,605.40	180,000.00	180,000.00	180,000.00
DA.5130.200.000	Machinery, Equip & Cap Outlay	178,907.10	64,401.82	148,000.00	70,000.00	70,000.00
DA.5130.400.000	Machinery, Contr Expend	91,773.06	111,064.62	120,000.00	125,000.00	125,000.00
DA.5142.100.000	Snow Removal, Pers Serv, Overtime	83,038.37	89,959.25	105,000.00	105,000.00	105,000.00
DA.5148.100.000	Services Other Govts, Pers Serv	32,733.54	53,570.47	75,000.00	75,000.00	75,000.00
DA.5148.400.000	Services Other Govts, Contr Expend	101,774.55	162,272.66	155,000.00	170,000.00	170,000.00
DA.8540.100.000	Drainage, Pers Serv	18,501.40	28,112.90	25,000.00	25,000.00	25,000.00
DA.8540.400.000	Drainage, Contr Expend	11,026.93	27,110.32	16,200.00	16,200.00	16,200.00
DA.8989.400.000	Misc Home & Comm Serv, Contr Expend	842.59	No Acct	-	-	-
DA.9010.800.000	State Retirement System	53,884.25	55,883.25	56,691.00	48,366.00	48,366.00
DA.9030.800.000	Social Security, Empl Bnfts	20,153.66	28,026.85	35,000.00	35,000.00	35,000.00
DA.9040.800.000	Workers Compensation, Empl Bnfts	27,318.00	26,255.00	45,000.00	45,000.00	45,000.00
DA.9050.800.000	Unemployment Insurance, Empl Bnfts	-	-	3,000.00	3,000.00	3,000.00
DA.9060.800.000	Hospital & Medical (dental) Ins, Empl Bnfts	78,836.36	90,244.13	95,000.00	95,000.00	95,000.00
DA.9089.800.000	Clothing/Cell Allowance	4,235.71	4,401.92	4,770.00	4,770.00	4,770.00
DA.9710.600.000	Debt Principal, Serial Bonds	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00
DA.9710.700.000	Debt Interest, Serial Bonds	5,525.00	4,250.00	2,975.00	1,488.00	1,488.00
DA.9785.600.000	Install Pur Debt, Principal	45,587.92	-	-	-	-
DA.9785.700.000	Install Pur Debt, Interest	1,221.78	-	-	-	-
DA.9950.900.000	Transfers, Equip RSV	-	-	-	-	-
<b>TOTAL APPROPRIATIONS:</b>		<b>983,631.09</b>	<b>1,064,591.27</b>	<b>1,149,636.00</b>	<b>973,824.00</b>	<b>1,043,824.00</b>

**TOWN OF CLARKSON  
HIGHWAY FUND - OUTSIDE VILLAGE  
2023**

	2020	2021	2022	2023	2023	2023
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:						
DB.1001.000.000	Real Property taxes	-	-	-	-	-
DB.2401.000.000	Interest & Earnings	-	-	-	-	-
DB.2701.000.000	Refunds of Prior Year's Expenses	-	-	-	-	-
DB.3501.000.000	St Aid Consolidated Highway Aid	27,811.94	24,900.00	51,896.00	51,896.00	51,896.00
DB.5031.000.000	Interfund Transfers	200,000.00	230,000.00	230,000.00	230,000.00	230,000.00
DB.4089.000.000	FEMA	-	-	-	-	-
DB.5999.000.000	Appropriated Fund Balance	0.00	61,600.00	64,987.00	64,987.00	64,987.00
<b>TOTAL REVENUES:</b>	<b>227,811.94</b>	<b>253,182.83</b>	<b>316,500.00</b>	<b>346,883.00</b>	<b>346,883.00</b>	<b>346,883.00</b>

	2020	2021	2022	2023	2023	2023
APPROPRIATIONS:						
DB.5110.100.000	Maint of Streets, Pers Serv	32,103.89	59,831.92	50,000.00	55,000.00	55,000.00
DB.5110.400.000	Maint of Streets, Contr Expend	37,300.68	46,682.43	150,000.00	150,000.00	150,000.00
DB.5112.200.000	CHIPS	24,900.00	47,967.00	24,900.00	51,896.00	51,896.00
DB.5140.100.000	Brush & Weeds, Pers Serv	28,383.17	34,407.17	31,000.00	31,000.00	31,000.00
DB.5140.400.000	Brush & Weeds, Contr Expend	-	25,000.00	25,000.00	25,000.00	25,000.00
DB.9010.800.000	State Retirement System	10,111.50	10,826.50	10,984.00	9,371.00	9,371.00
DB.9030.800.000	Social Security, Empl Bnfts	4,627.24	7,209.43	10,000.00	10,000.00	10,000.00
DB.9040.800.000	Workers Compensation, Empl Bnfts	8,931.00	8,598.00	14,616.00	14,616.00	14,616.00
DB.9089.800.000	Other Employee Benefits	-	290.98	-	-	0.00
<b>TOTAL APPROPRIATIONS:</b>	<b>146,357.48</b>	<b>240,813.43</b>	<b>316,500.00</b>	<b>346,883.00</b>	<b>346,883.00</b>	<b>346,883.00</b>

**TOWN OF CLARKSON**  
**LIBERTY COVE SIDEWALKS DISTRICTS**  
**2023**

REVENUES:  
 SM.1001,000.000 Real Property taxes  
 SM.5999,000.000 Appropriated Fund Balance  
**TOTAL REVENUES:**

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
-	-	-	-	-	-
1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00

APPROPRIATIONS:  
 SM.5142,400.000 Snow Removal, Contr  
**TOTAL APPROPRIATIONS:**

-	-	1,550.00	1,550.00	1,550.00	1,550.00
-	-	1,550.00	1,550.00	1,550.00	1,550.00



TOWN OF CLARKSON  
SEWER DISTRICT BUDGET WORK SHEET

Debt owed to GF

ACCT. NO.	DESCRIPTION	SOURCE	NUMBER OF UNITS										TOTAL			
			CL704	CL702	CL703	CL705	CL708	CL706	CL707	CL709	CL711	CL712		CL714	CL713	CL753
12/31/2019	BALANCE	ACTUAL	137	120	113	72	102	39	47	23	5	5	30	1	59	10
1030	SPECIAL ASSESSMENTS	ACTUAL	49,728.02	24,910.51	15,910.14	41,158.93	4,906.81	6,487.57	9,318.75	24,520.09	1,771.28	7,675.15	7,392.96	241.98	20,342.39	6,037.18
8120.100	INTEREST	ACTUAL														5,600.00
8120.200	WAGES	ACTUAL		(694.32)												
8120.400	CAPITAL	ACTUAL														
9030.8	CONTRACTUAL	ACTUAL		(1,189.00)		(1,291.29)										
9710.6	SOCIAL SECURITY	ACTUAL		(48.59)												
9710.7	DEBT - PRINCIPAL	ACTUAL														
9710.7	DEBT - INTEREST	ACTUAL														
12/31/2020	BALANCE	ACTUAL	49,728.02	23,047.66	17,518.79	41,158.93	8,728.51	6,487.57	9,318.75	24,520.09	(429.33)	7,675.15	7,392.96	265.13	20,342.39	7,117.18
1030	SPECIAL ASSESSMENTS	ACTUAL			2,000.00		3,577.00				1,902.00			158.00		4,478.00
2770	MISCELLANEOUS	ACTUAL					112.00									
8120.100	WAGES	ACTUAL		(1,327.93)			(283.05)									
8120.200	CAPITAL	ACTUAL														
8120.400	CONTRACTUAL	ACTUAL		(799.50)		(3,404.67)										
9030.8	SOCIAL SECURITY	ACTUAL		(101.58)												
9710.6	DEBT - PRINCIPAL	ACTUAL														
9710.7	DEBT - INTEREST	ACTUAL														
12/31/2021	BALANCE	ACTUAL	49,728.02	20,818.64	16,214.12	41,158.93	9,152.56	6,487.57	9,318.75	24,520.09	(888.00)	7,675.15	7,392.96	153.43	20,342.39	7,117.88
1030	SPECIAL ASSESSMENTS	PROJECTED			2,000.00		2,500.00				1,840.00			300.00		4,535.00
2770	UNCLASSIFIED	PROJECTED														
1090.437	TAXES & ASSESSMENTS	PROJECTED		(2,000.00)		(1,250.00)										
8120.100	WAGES	PROJECTED														
8120.200	CAPITAL	PROJECTED														
8120.400	CONTRACTUAL	PROJECTED		(3,000.00)		(3,000.00)										
9030.8	SOCIAL SECURITY	PROJECTED		(153.00)		(100.00)										
9710.6	DEBT - PRINCIPAL	PROJECTED														
9710.7	DEBT - INTEREST	PROJECTED														
12/31/2022	BALANCE	PROJECTED	49,728.02	15,665.64	13,884.12	41,158.93	9,702.56	6,487.57	9,318.75	24,520.09	(907.00)	7,675.15	7,392.96	183.73	20,342.39	6,117.68
1030	SPECIAL ASSESSMENTS	BUDGETED		1,000.00	3,000.00		2,500.00				1,778.00			300.00		4,350.00
2401	INTEREST	BUDGETED														
5999	UNEXPENDED BALANCE	BUDGETED														
1090.437	TAXES & ASSESSMENTS	BUDGETED														
8120.101	WAGES	BUDGETED		(2,000.00)		(1,500.00)										
8120.201	CAPITAL	BUDGETED														
8120.401/437	CONTRACTUAL	BUDGETED		(3,000.00)		(2,000.00)										
9030.8	SOCIAL SECURITY	BUDGETED		(153.00)		(115.00)										
9710.6	DEBT - PRINCIPAL	BUDGETED														
9710.7	DEBT - INTEREST	BUDGETED														
12/31/2023	BALANCE	BUDGETED	49,728.02	11,512.64	13,294.12	41,158.93	9,662.56	6,487.57	9,318.75	24,520.09	7,601.95	7,675.15	7,392.96	183.73	20,342.39	5,117.68

TOWN OF CLARKSON  
WATER DISTRICT BUDGET WORK SHEET

PHILOSOPHY: Fund balance should be zero except for SW 10  
where negative fund balance should equal balance Due General Fund.

DATE	ACCT. NO.	DESCRIPTION	SOURCE	PFS Caseware PF 18 Caseware PF 18 Caseware		PF 8.1 Caseware		PF 14.2 Caseware		PF 19.1 Caseware		TOTAL
				EAST AVENUE SW 10	WILDER ROAD #1 SW 11	WILDER ROAD #2 SW 12	TOWN LINE ROAD #2 SW 13	DEERFIELD SW14	CLARKSON PARMA TL ROAD SW15	CLARKSON HAMLIN RT 18 TL ROAD SW16		
12/31/2019		BALANCE	ACTUAL									
2020	1030	SPECIAL ASSESSMENTS	ACTUAL	(23,659.60)	4.16	(1,754.64)	(48,270.48)	(28,949.49)		18,642.69		(83,987.36)
2020	2401	INTEREST	ACTUAL	2,096.46	1,200.00	7,325.00	2,664.50	1,881.97		9,960.00		36,061.93
2020	2770	MISCELLANEOUS	ACTUAL	4,193.56			1,776.34			8,522.81		14,492.71
2020	1990.4	CONTINGENCY	ACTUAL		(527.47)	(3,250.00)	(2,027.34)	(1,217.51)		(4,000.00)	(5,000.00)	(12,777.47)
2020	9710.6	DEBT - PRINCIPAL	ACTUAL	(1,217.42)	(653.74)	(4,253.17)	(45,856.98)	(28,285.03)		(16,555.00)	(14,659.03)	(40,583.21)
2020	9710.7	DEBT - INTEREST	ACTUAL	(18,587.00)	22.95	(1,932.81)	(45,856.98)	(28,285.03)		16,570.50	(8,725.03)	(86,793.40)
12/31/2020		BALANCE	ACTUAL	(1,217.42)	22.95	(1,932.81)	(45,856.98)	(28,285.03)		16,570.50	(8,725.03)	(86,793.40)
2021	1030	SPECIAL ASSESSMENTS	ACTUAL	2,028.84	1,307.71	7,500.00	2,606.58	1,881.97		9,960.00		36,219.10
2021	2401	INTEREST	ACTUAL									
2021	2770	MISCELLANEOUS	ACTUAL	4,058.28			1,737.72			8,452.32		34,230.46
2021	1990.4	CONTINGENCY	ACTUAL		(703.30)	(3,250.00)	(1,930.80)	(1,188.72)		(4,000.00)	(5,000.00)	(12,953.30)
2021	9710.6	DEBT - PRINCIPAL	ACTUAL	(1,014.52)	(627.36)	(4,084.17)	(43,443.48)	(27,591.78)		(16,385.00)	(11,843.76)	(37,074.33)
2021	9710.7	DEBT - INTEREST	ACTUAL	(13,514.40)	-	(1,766.98)	(43,443.48)	(27,591.78)		14,597.82	5,347.35	(66,371.47)
12/31/2021		BALANCE	ACTUAL	(1,014.52)	(627.36)	(4,084.17)	(43,443.48)	(27,591.78)		14,597.82	5,347.35	(66,371.47)
2022	1030	SPECIAL ASSESSMENTS	PROJECTED	1,961.21	1,206.64	7,330.00	2,548.00	1,881.97		12,000.00		37,861.82
2022	2401	INTEREST	PROJECTED									
2022	2770	MISCELLANEOUS	PROJECTED	3,923.01			1,699.10			10,040.37		25,105.48
2022	9710.6	DEBT - PRINCIPAL	PROJECTED	-	(615.38)	(3,250.00)	-	(1,158.67)		(8,000.00)	(5,000.00)	(16,865.38)
2022	9710.7	DEBT - INTEREST	PROJECTED	(811.62)	(591.32)	(3,915.17)	(1,834.26)	(1,158.67)		(16,215.00)	(11,694.00)	(36,220.04)
12/31/2022		BALANCE	PROJECTED	(8,441.80)	(0.06)	(1,602.15)	(41,030.64)	(26,888.48)		12,423.19	9,030.35	(56,489.59)
2023	1030	SPECIAL ASSESSMENTS	BUDGET	1,893.58	1,174.45	7,703.00	2,490.73	1,881.97		13,000.00		39,077.73
2023	2401	INTEREST	BUDGET									
2023	2770	MISCELLANEOUS	BUDGET	3,787.73			1,660.49			9,899.39		24,790.61
2023	9710.6	DEBT - PRINCIPAL	BUDGET	(615.38)	(3,791.67)			(8,000.00)		(8,000.00)	(5,000.00)	(17,407.05)
2023	9710.7	DEBT - INTEREST	BUDGET	(608.71)	(559.01)	(3,746.17)	(1,737.72)	(1,427.32)		(15,875.00)	(11,544.00)	(35,197.93)
12/21/2023		BALANCE	BUDGET	(3,369.20)	-	(1,436.99)	(38,617.14)	(26,113.83)		11,447.58	12,863.35	(45,226.23)

Town of Clarkson Budget Summary for the Year 2023

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2023 ASSESSED VALUE	2022 ASSESSED VALUE	2023 TAX RATE	2022 TAX RATE
A GENERAL	\$1,564,470.00	\$596,090.00	\$91,494.00	\$976,886.00	\$90,886.00	-\$24,000.00	-3%	422,024,156	417,933,402	\$2.0778	\$2.1556
B GENERAL OUTSIDE VILLAGE	\$883,579.00	\$679,500.00	\$204,079.00	\$0.00	-	-	-	8,346,906	8,341,655	\$0.0000	\$0.0000
DA HIGHWAY-TOWN-WIDE	\$1,043,824.00	\$365,000.00	\$167,924.00	\$510,900.00	497,200.00	13,700.00	3%	422,024,156	417,933,402	\$1.2108	\$1.1897
DB HIGHWAY-OUTSIDE VILLAGE	\$346,893.00	\$281,896.00	\$64,987.00	\$0.00	-	-	-	8,346,906	8,341,655	\$0.0000	\$0.0000
TOTAL	\$3,838,756.00	\$1,922,486.00	\$528,484.00	\$1,387,786.00	\$1,396,086.00	(10,300.00)	0%			\$3.29	\$3.35

2023 SPECIAL FUND TAXES

UNITS

UNITS

SPECIAL DISTRICTS:	WATER DISTRICTS:	LIGHTING DISTRICTS:	SEWER DISTRICTS:
SW - 10 EAST AVENUE (CL420)	SW - 1 GREENFIELD #1 (CL301)	SL - 1 CLARKSON MANOR (CL704)	SS - 1 CLARKSON MANOR (CL704)
\$5,881.31	\$1,000.00	\$0.00	\$0.00
\$3,787.73	\$0.00	\$0.00	\$0.00
\$1,174.45	\$650.00	\$0.00	\$5,153.00
\$0.00	\$0.00	\$0.00	\$0.00
\$7,703.00	\$9,000.00	\$0.00	\$3,815.00
\$0.00	\$0.00	\$0.00	\$0.00
\$4,151.22	\$7,200.00	\$0.00	\$0.00
\$1,660.49	\$0.00	\$0.00	\$2,540.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,881.97	\$4,800.00	\$0.00	\$0.00
\$0.00	\$2,000.00	\$0.00	\$0.00
\$22,889.39	\$8,000.00	\$0.00	\$0.00
\$9,899.39	\$2,500.00	\$0.00	\$0.00
\$20,377.00	\$1,500.00	\$0.00	\$0.00
\$3,443.00	\$4,100.00	\$0.00	\$0.00
\$0.00	\$3,000.00	\$0.00	\$0.00
\$0.00	\$4,500.00	\$0.00	\$0.00
\$24,730.61	\$500.00	\$0.00	\$4,500.00
\$39,077.73	\$4,000.00	\$0.00	\$4,000.00
\$37,882.48	\$40,190.00	\$0.00	\$43,960.00
1,215.25	3,060.00	\$0.00	\$0.00
160.00	1,000.00	\$0.00	\$0.00
1,000.00	\$690.00	\$0.00	\$0.00
900.00	\$8,000.00	\$0.00	\$0.00
100.00	\$6,300.00	\$0.00	\$0.00
-	\$4,500.00	\$0.00	\$0.00
-	\$8,000.00	\$0.00	\$0.00
-	\$1,500.00	\$0.00	\$0.00
200.00	\$2,500.00	\$0.00	\$0.00
500.00	\$3,900.00	\$0.00	\$0.00
200.00	\$3,800.00	\$0.00	\$0.00
1,215.25	\$40,190.00	\$0.00	\$43,960.00

SW - 11 WILLER ROAD (CL418)	SL - 2 GREENFIELD #2 (CL302)	SS - 2 GREENFIELD MANOR (CL702)	SS - 2 GREENFIELD MANOR (CL702)
\$1,174.45	\$9,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$7,703.00	\$9,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$4,151.22	\$7,200.00	\$0.00	\$0.00
\$1,660.49	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,881.97	\$4,800.00	\$0.00	\$0.00
\$0.00	\$2,000.00	\$0.00	\$0.00
\$22,889.39	\$8,000.00	\$0.00	\$0.00
\$9,899.39	\$2,500.00	\$0.00	\$0.00
\$20,377.00	\$1,500.00	\$0.00	\$0.00
\$3,443.00	\$4,100.00	\$0.00	\$0.00
\$0.00	\$3,000.00	\$0.00	\$0.00
\$0.00	\$4,500.00	\$0.00	\$0.00
\$24,730.61	\$500.00	\$0.00	\$0.00
\$39,077.73	\$4,000.00	\$0.00	\$0.00
\$37,882.48	\$40,190.00	\$0.00	\$43,960.00
1,215.25	3,060.00	\$0.00	\$0.00
160.00	1,000.00	\$0.00	\$0.00
1,000.00	\$690.00	\$0.00	\$0.00
900.00	\$8,000.00	\$0.00	\$0.00
100.00	\$6,300.00	\$0.00	\$0.00
-	\$4,500.00	\$0.00	\$0.00
-	\$8,000.00	\$0.00	\$0.00
-	\$1,500.00	\$0.00	\$0.00
200.00	\$2,500.00	\$0.00	\$0.00
500.00	\$3,900.00	\$0.00	\$0.00
200.00	\$3,800.00	\$0.00	\$0.00
1,215.25	\$40,190.00	\$0.00	\$43,960.00

SW - 12 ROOSEVELT HWY. # 2 (CL419)	SL - 3 ROSE MEADOW (CL303)	SS - 3 CLARKSON MEADOWS (CL703)	SS - 3 CLARKSON MEADOWS (CL703)
\$7,703.00	\$9,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$4,151.22	\$7,200.00	\$0.00	\$0.00
\$1,660.49	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,881.97	\$4,800.00	\$0.00	\$0.00
\$0.00	\$2,000.00	\$0.00	\$0.00
\$22,889.39	\$8,000.00	\$0.00	\$0.00
\$9,899.39	\$2,500.00	\$0.00	\$0.00
\$20,377.00	\$1,500.00	\$0.00	\$0.00
\$3,443.00	\$4,100.00	\$0.00	\$0.00
\$0.00	\$3,000.00	\$0.00	\$0.00
\$0.00	\$4,500.00	\$0.00	\$0.00
\$24,730.61	\$500.00	\$0.00	\$0.00
\$39,077.73	\$4,000.00	\$0.00	\$0.00
\$37,882.48	\$40,190.00	\$0.00	\$43,960.00
1,215.25	3,060.00	\$0.00	\$0.00
160.00	1,000.00	\$0.00	\$0.00
1,000.00	\$690.00	\$0.00	\$0.00
900.00	\$8,000.00	\$0.00	\$0.00
100.00	\$6,300.00	\$0.00	\$0.00
-	\$4,500.00	\$0.00	\$0.00
-	\$8,000.00	\$0.00	\$0.00
-	\$1,500.00	\$0.00	\$0.00
200.00	\$2,500.00	\$0.00	\$0.00
500.00	\$3,900.00	\$0.00	\$0.00
200.00	\$3,800.00	\$0.00	\$0.00
1,215.25	\$40,190.00	\$0.00	\$43,960.00

SW - 13 CLARKSON HAMLIN TL NO. # 2 (CL415)	SL - 4 WEDGEWOOD (CL304)	SS - 4 NORTH COLONY (CL705)	SS - 4 NORTH COLONY (CL705)
\$4,151.22	\$7,200.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,660.49	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,881.97	\$4,800.00	\$0.00	\$0.00
\$0.00	\$2,000.00	\$0.00	\$0.00
\$22,889.39	\$8,000.00	\$0.00	\$0.00
\$9,899.39	\$2,500.00	\$0.00	\$0.00
\$20,377.00	\$1,500.00	\$0.00	\$0.00
\$3,443.00	\$4,100.00	\$0.00	\$0.00
\$0.00	\$3,000.00	\$0.00	\$0.00
\$0.00	\$4,500.00	\$0.00	\$0.00
\$24,730.61	\$500.00	\$0.00	\$0.00
\$39,077.73	\$4,000.00	\$0.00	\$0.00
\$37,882.48	\$40,190.00	\$0.00	\$43,960.00
1,215.25	3,060.00	\$0.00	\$0.00
160.00	1,000.00	\$0.00	\$0.00
1,000.00	\$690.00	\$0.00	\$0.00
900.00	\$8,000.00	\$0.00	\$0.00
100.00	\$6,300.00	\$0.00	\$0.00
-	\$4,500.00	\$0.00	\$0.00
-	\$8,000.00	\$0.00	\$0.00
-	\$1,500.00	\$0.00	\$0.00
200.00	\$2,500.00	\$0.00	\$0.00
500.00	\$3,900.00	\$0.00	\$0.00
200.00	\$3,800.00	\$0.00	\$0.00
1,215.25	\$40,190.00	\$0.00	\$43,960.00

SIDEWALK DISTRICT

SM - LIBERTY COVE SIDEWALK (CL501)	SL - 5 BIRCH FARMS (CL305)	SS - 5 BRIANNA MEADOWS (CL708)	SS - 5 BRIANNA MEADOWS (CL708)
\$1,550.00	\$4,800.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$2,000.00	\$0.00	\$0.00
\$0.00	\$8,000.00	\$0.00	\$0.00
\$0.00	\$1,500.00	\$0.00	\$0.00
\$0.00	\$4,100.00	\$0.00	\$0.00
\$0.00	\$3,000.00	\$0.00	\$0.00
\$0.00	\$4,500.00	\$0.00	\$0.00
\$0.00	\$500.00	\$0.00	\$0.00
\$0.00	\$4,000.00	\$0.00	\$0.00
\$0.00	\$40,190.00	\$0.00	\$43,960.00

\$3,986,860.34	\$1,947,276.67	\$524,992.00	\$1,484,581.73	\$1,488,863.48	(4,271.75)	0%	50	50	\$31.00	\$ 31.00
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**TOWN OF CLARKSON  
TAX CAP CALCULATION**

DESCRIPTION	2022	2023
TAX LEVY FOR PRIOR YEAR	1,484,070.00	1,488,863.48
TAX BASE GROWTH FACTOR	1.0019	1.0071
	1,486,889.73	1,499,434.41
PRIOR YEAR PILOTS	650.00	1,121.00
	1,487,539.73	1,500,555.41
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
PROJECTED PILOTS	1,517,290.53	1,530,566.52
	(46,000.00)	(46,000.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	20,000.00	2,428.00
	1,491,290.53	1,486,994.52
Taxes	1,488,863.48	1,484,591.73
Under/(Over) Tax Cap	2,427.05	2,402.79

# Tax Cap Form










Town of Clarkson (260316600000)  
 Fiscal Year Ending: 12/31/2023

## Certifier



Shelby Bennett, Bookkeeper  
 (585) 295-0541  
 sbennett@efprsolutions.com

## Summary








### Tax Levy Limit, Before Adjustments and Exclusions

	Real Property Tax Levy FYE 2022	\$1,488,863
	Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022	---
	Tax Base Growth Factor	1.0071
	PILOTs Receivable FYE 2022	\$1,121
	Tort Exclusion Amount Claimed in FYE 2022	\$0
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2023	\$46,000
	Available Carryover from FYE 2022	\$2,428
	<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$1,486,994</b>

### Adjustments for Transfer of Local Government Functions

	Costs Incurred from Transfer of Local Government Functions	\$0
	Savings Realized from Transfer of Local Government Functions	\$0
	<b>Total Adjustments</b>	<b>\$0</b>
	<b>Tax Levy Limit, Adjusted for Transfer of Local Government Functions</b>	<b>\$1,486,994</b>

### Exclusions

	Tort Exclusion	\$0
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Police and Fire Retirement System Exclusion	\$0
	<b>Total Exclusions</b>	<b>\$0</b>
	<b>Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$1,486,994</b>
	Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy	---
	FYE 2023 Proposed Levy, Net of Reserve	\$1,484,592
	<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$2,402</b>
	Do you plan to override the Tax Cap for FYE 2023 ?	No

## History

Date and Time	Status Changed To	User
10/31/2022 9:28:42 AM	Form was submitted to OSC (Form Status set to: Submitted)	Shelby Bennett
10/22/2021 11:30:28 AM	Form was created (Form Status set to: Unsubmitted)	Shelby Bennett