

TOWN OF CLARKSON
TOWN BOARD MEETING
November 12, 2024

The Town Board of the Town of Clarkson held their regular meeting on Tuesday, November 12, 2024, at the Clarkson Town Hall, 3710 Lake Road, Clarkson, NY at 6:00 P.M.

PRESENT:

Ursula Liotta	Supervisor
John Culhane	Councilperson
Nick D'Amuro	Councilperson
Sharon Mattison	Councilperson
Evan Wexler	Councilperson
Susan Henshaw	Town Clerk
Robert Viscardi	Highway Superintendent
Keith O'Toole	Attorney
Kevin Moore	Building Inspector

Supervisor Liotta opened the meeting. She led everyone in the Pledge of Allegiance. A moment of silence was observed for our service men and women, first responders and veterans, particularly those who have paid the ultimate price, along with thanks to healthcare workers who tirelessly work to save lives every day.

HISTORICAL MOMENT

Leanna Hale wished to thank all who attended the Inaugural Triangle Tract meeting held at the Whitehall Mansion on October 13. It was very well attended. The society consists of 5 towns including Clarkson, Hamlin, Sweden, Bergen and LeRoy. Leanna passed around an 1829 map of Monroe County, displaying Clarkson stretching all the way to Lake Ontario, as Hamlin was not formed yet. She advised that all information can be found on their Facebook page-Triangle Tract Society. Leanna mentioned upcoming events in each town, such as the Clarkson Historical Society has a talk on Milo Starks, the Civil War soldier, on December 3. The Morgan Manning House will have Candlelight Christmas on December 6 and Hamlin North Star History Center has their Open House November 24. LeRoy has the LeRoy Fest December 7th and on December 31 will be the First Night Celebration. The society plans to meet twice a year with the next meeting to be held in June at the cemetery in LeRoy. / Cursive writing contest information will be available in December.

OPEN FORUM

Martha Clasquin, 34 Sherwood Drive, would like to thank Robert Viscardi, Highway Superintendent and his crew for planting the oak tree at Kimball Park, in dedication to longtime resident Lorna Stinebiser. Lorna was the treasurer of The Clarkson Democratic Committee. Martha gave special thanks to Supervisor Liotta as she learned Ursula had been

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a mentor and guide for Lorna as she became the Clarkson Elections Coordinator. / Martha mentioned her appreciation for this small-town community and discussed the challenges we face, specifically, food scarcity. She wished to thank Town Clerk Susan Henshaw for organizing Clarkson's Holiday Food Drive. The food donated is shared widespread to families in need, throughout Brockport, Clarkson and Hamlin. / Martha expressed concerns regarding the removal of snow on the sidewalks and crosswalks within Wellington Woods. Superintendent Viscardi stated that area is privately owned, therefore the highway department does not tend to that location. / Martha expressed her sincere thanks for all the work town employees do on a day-to-day basis.

Joe Wielgosz, 10 Tearose Meadow Lane, expressed concern to Superintendent Viscardi, regarding the transition of sidewalk in front of his home. He mentioned stones were found in his lawn and left behind on the sidewalk. He stated the final product is unsafe. He was deeply upset that he had not heard back from highway in a timely fashion. He passed around some pictures of the sidewalk in front of his home, and a similar sidewalk in the Village of Brockport, in comparison. Superintendent Viscardi mentioned he had stopped by his residence after the phone call days later, but no one was home. He apologized for the stones that remained onsite. He felt the adjustment to the sidewalk is much better. He advised them to have a grinder on the machine that is used for this particular job. He mentioned he will revisit the area and do the best possible to smooth out the sidewalk to a safer transition. Superintendent Viscardi once again apologized to Mr. Wielgosz. Supervisor Liotta advised that we try to respond to resident concerns timely and she apologized as well for lack of contact. However, resident follow up phone calls should be placed if concerns are not met.

PUBLIC HEARING

2025 Budget – Supervisor Liotta read the legal notice aloud. She thanked the Town Board for their work on the budget process. Notably they are under budget by over \$12,000 and under the tax cap.

RESOLUTION#273

MOTION TO CLOSE PUBLIC HEARING ON 2025 BUDGET FOR TOWN OF CLARKSON

Introduced by Councilperson Mattison

Seconded by Councilperson D'Amuro

Motion to close the public hearing on the 2025 Budget for Town of Clarkson.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

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RESOLUTION #274
ADOPTING THE TOWN OF CLARKSON 2025 PRELIMINARY BUDGET
AS THE FINAL BUDGET

Introduced by Councilperson Wexler
Seconded by Councilperson Culhane

WHEREAS, the Town Board of the Town of Clarkson has met and considered the preliminary budget for the fiscal year beginning January 1, 2025, and conducted a public hearing thereon on November 12, 2024, as required by Town Law, Section 108; and

NOW, THEREFORE BE IT RESOLVED:

Section 1. That the preliminary budget as changed, altered, and revised and as hereinafter set forth is hereby adopted as the final budget of the Town of Clarkson for the fiscal year beginning January 1, 2025, and the same shall be entered in the Minutes of the Town Board. **See attached**

Motion to close the public hearing on the 2025 Budget for Town of Clarkson.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

OLD BUSINESS

WIBA#1 – Supervisor Liotta briefly mentioned the MCWA sign-up sessions regarding advance tap connection. She then read the resolution.

RESOLUTION #275
WATER IMPROVEMENT BENEFIT AREA NO. 1 (WIBA #1)
Temporary Structure - Saving Money on Public Water Connections

Introduced by Councilperson D'Amuro

Seconded by Councilperson Mattison

WHEREAS, after significant effort, the Town of Clarkson is moving forward with the construction of the Water Improvement Benefit Area No. 1 ("WIBA No. 1"); and

WHEREAS, the new waterlines will provide safe, clean, and drinkable public water for the residents within the WIBA No. 1 area; and

WHEREAS, in order to enjoy the benefits of public water, the residents must pay a fee to the Monroe County Water Authority ("MCWA") to install water service; and

WHEREAS, during the course of waterline construction, the MCWA allows installation of a water service at a significant discount to property owners of developed parcels, but not vacant parcels; and

WHEREAS, the MCWA is willing to extend this discount to vacant properties that have approved building plans in place, even if it is only a temporary structure or similar accessory structure; and

WHEREAS, the Clarkson Town Code generally does not permit accessory structures on otherwise vacant parcels; and

WHEREAS, in light of the significant discount being offered to Town property owners, the Town is willing to offer temporary relief from this regulation; and

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WHEREAS, the Town is willing to authorize the issuance of building permits of certain temporary structures located on vacant lots within the WIBA No. 1 area to facilitate access to the MCWA's discount for an advanced service tap.

NOW, THEREFORE, BE IT RESOLVED:

Section 1. That the Town Board of the Town of Clarkson authorizes the Building Inspector to issue temporary building permits and zoning permits for the location of certain temporary structures on vacant parcels within the Water Improvement Benefit Area No. 1 ("WIBA No. 1"), subject to the following conditions:

- 1) No more than one temporary structure is approved for construction on each vacant parcel and only within the Water Improvement Benefit Area No. 1 ("WIBA No. 1")
- 2) The maximum size of the temporary structure shall be 10 feet in width, 14 feet in length, and 12 feet in height.
- 3) Complete and compliant applications will not be accepted after March 31, 2025.
- 4) All permits are good for 90 days from the date of issuance. On or before the expiration of 90 days, the temporary structure must be removed from the parcel.
- 5) There shall be no fee for this permit.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

NEW BUSINESS

ARPA Funds – Supervisor Liotta mentioned there is \$400,000 of ARPA funds the county has available to split up among each town. Clarkson will be receiving \$75,575.38 to be used by the end of 2026. The funds must be used to benefit seniors and or youth. The agreement must be signed for the process to move forward.

RESOLUTION #276

**Motion to Authorize Supervisor's Signature of Agreement of
Monroe County's Municipal Senior/Youth Congregate Programming Grant**

Introduced by Councilperson Mattison

Seconded by Councilperson D'Amuro

WHEREAS, the County of Monroe has obtained funding under the American Rescue Plan Act of 2021 ("ARPA") which it wishes to make available to local governments; and

WHEREAS, the Town Board of the Town of Clarkson is making application to the County of Monroe for an ARPA grant in an amount not to exceed \$75,575.38 to fund Senior/Youth Congregate Programming; and

WHEREAS, in pursuit of this grant funding, the Town Board wishes to enter into an ARPA Subaward Grant Agreement with the County of Monroe.

NOW, THEREFORE, BE IT RESOLVED:

Section 1. That the Town Board of the Town of Clarkson agrees to enter into the "ARPA Subaward Grant Agreement" with the County of Monroe in furtherance of obtaining an

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ARPA grant in an amount not to exceed \$75,575.38 to fund Senior/Youth Congregate Programming in the Town of Clarkson.

Section 2. That the Town Board authorizes the Supervisor to sign the "ARPA Subaward Grant Agreement" with the County of Monroe.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

Sans Souci Park – Supervisor Liotta is required to sign this application for MRB Group to move forward in the application process. This is a matching funds grant of 50%.

RESOLUTION #277

SANS SOUCI PARK IMPROVEMENT PROJECT

Motion of Support & Authorization for the Town of Clarkson 2024 NYS Canal System Tourism Infrastructure Application

Introduced by Councilperson Culhane

Seconded by Councilperson Wexler

WHEREAS, the Town of Clarkson, Monroe County, supports the submission of the 2024 NYS Canal System Tourism Infrastructure Grant application on behalf of the Town for the funding of capital improvements to Sans Souci Park; and

WHEREAS, the New York State Canal Corporation invites eligible applicants to apply for funding opportunities through the NYS Canal System Tourism Infrastructure Grant to enhance recreational amenities and tourism along the NYS Canal System;

WHEREAS, the Town's planning documents recognize its recreational assets are important; and

WHEREAS, the Town strives to provide accessible green space and enjoyable programs in all seasons for the community and provide opportunities for relaxation, experiential learning inside and outside, and socialization to enhance personal growth and well-being for all individuals; and continuously improve the quality and safety of our facilities and services; and

NOW, THEREFORE, BE IT RESOLVED, by the Town Board on behalf of the Town of Clarkson, New York, authorizes the Town Supervisor to submit a NYS Canal System Tourism Infrastructure Grant application for a grant regarding the Town-owned Sans Souci Park and authorizes that the Supervisor be considered the authorized representative for the project, able to execute all necessary documents relative to this project; and

BE IT FURTHER RESOLVED, the Town Board does hereby authorize and obligates matching funds over and above 50% of the grant award that will be hereby appropriated from the General Fund Budget line; and

BE IT FURTHER RESOLVED, that the Town of Clarkson recognizes and fully supports the submission of this 2024 NYS Canal System Tourism Infrastructure Grant submission for capital improvements to Sans Souci Park.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

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RESOLUTION #278
NYS Canal Tourism Grant for Sans Souci Park
Retain MRB Group for Grant Application Services

Introduced by Councilperson D'Amuro

Seconded by Councilperson Mattison

WHEREAS, the Town Board of the Town of Clarkson is making application to the State of New York for a 2024 NYS Canal System Tourism Infrastructure Grant to fund improvements at Sans Souci Park; and

WHEREAS, the Town Board wishes to retain the services of MRB Group to prepare the grant application and materials related thereto.

NOW, THEREFORE, BE IT RESOLVED:

Section 1. That the Town Board of the Town of Clarkson shall retain the services of MRB Group for the preparation of the grant application and related materials for the Sans Souci Park– 2024 NYS Canal System Tourism Infrastructure Grant Application, in an amount not to exceed \$7,000.00.

Section 2. That the Town Board authorizes the Supervisor to sign the letter of engagement with MRB Group to provide such services.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

SWIFR Grant – Laurie Fox from MRB Group brought this federal grant to Supervisor Liotta's attention. This is not a matching grant. Discussion ensued regarding spending possibilities if awarded. Supervisor Liotta read the resolution aloud.

RESOLUTION #279
Solid Waste Infrastructure for Recycling (SWIFR) Grant
Town of Clarkson Transfer Station
Retain MRB Group for Grant Application Services

Introduced by Councilperson Mattison

Seconded by Councilperson D'Amuro

WHEREAS, the Town Board of the Town of Clarkson is making application to the 2024 Solid Waste Infrastructure for Recycling (SWIFR) grant program through the Environmental Protection Agency (EPA) to fund improvements at the Town of Clarkson Transfer Station; and

WHEREAS, the Town is in need of improvements to the staging area at the Transfer Station to make the site ADA accessible and more efficient for residents; and

WHEREAS, the Town currently rents roll-off containers and would like to purchase their own containers for Town use; and

WHEREAS, the truck that the Town currently uses to drop off recycling at the Eco Park is well beyond its useful life and needs to be replaced; and

WHEREAS, the Town Board wishes to retain the services of MRB Group to prepare the grant application and materials related thereto.

NOW, THEREFORE, BE IT RESOLVED:

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Section 1. That the Town Board of the Town of Clarkson shall retain the services of MRB Group for the preparation of the grant application and related materials for the Town of Clarkson Transfer Station-- 2024 Solid Waste Infrastructure for Recycling (SWIFR) grant program through the EPA, in an amount not to exceed \$7,000.00.

Section 2. That the Town Board authorizes the Supervisor to sign the letter of engagement with MRB Group to provide such services.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler
NAYES: None

WIBA#1 - Supervisor Liotta mentioned there have been 2 meetings to date with the contractors for the project, Pilon Construction, Inc. They advised that in a few areas of the town, they are hitting shale approximately 3 feet down. The project seems to be moving along and it is time for the town to make a payment. A paper closing will be held on November 14, 2024 with BPD Financing for a \$4.7 million Bond Anticipation Note (BAN) with Greene County Commercial Bank, who offered the lowest interest rate. All necessary required documents for closing have been signed for the payment process to continue. Bond funds will be utilized first, then the balance will be paid through a grant from USDA Rural Development.

RESOLUTION #280

**AUTHORIZING PAYMENT TO PILON CONSTRUCTION CO., INC. of
\$693,020.96. TOWN OF CLARKSON WATER IMPROVEMENT BENEFIT
AREA NO. 1**

Introduced by Councilperson Wexler

Seconded by Councilperson Culhane

WHEREAS, on August 27, 2024, the Town of Clarkson entered into a contract with Pilon Construction Company, Inc. (hereinafter "Pilon") for the construction of the Town of Clarkson Water Improvement Benefit Area No. 1; and

WHEREAS, the contract provides for progress payments to Pilon during the construction; and

WHEREAS, the funds for the construction of the Town of Clarkson Water Improvement Benefit Area No. 1 are being provided by a bond in the amount of \$4,700,000.00 and a grant from USDA Rural Development in the amount of \$2,944,000.00; and

WHEREAS, in anticipation of the permanent bond in the amount of \$4,700,000.00 from USDA Rural Development, the Town has recently sold \$4,700,000.00 in Bond Anticipation Notes to Greene County Commercial Bank with the proceeds due to be paid to the Town on November 14, 2024; and

WHEREAS, Pilon has requested a progress payment in the amount of \$693,020.96; and
WHEREAS, MRB Group, the Town's Engineer for this project has reviewed the request and recommended payment in the amount of \$693,020.96; and

WHEREAS, Richard J. Olson, the Town's Attorney for this project, has reviewed the request with respect to the legal requirements and has found no impediments to payment except the actual receipt of the Bond Anticipation Note proceeds; and

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WHEREAS, after reviewing the request and the Engineer's recommendation this Board has determined that the request by Pilon for a partial payment in the amount of \$693,020.96 should be approved;

THEREFORE, Now, BE IT RESOLVED, that the Town Board authorizes the payment of \$693,020.96 to Pilon Construction Co., Inc.; and be it

FURTHER RESOLVED, that such payment shall be made from the proceeds of the Bond Anticipation Notes which were sold to Greene County Commercial Bank: and be it

FURTHER RESOLVED, that this Resolution take effect immediately.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

RESOLUTION #281

ACKNOWLEDGE RECEIPT OF SUPERVISOR'S OCTOBER FINANCIAL REPORT

Introduced by Councilperson D'Amuro

Seconded by Councilperson Mattison

Acknowledge receipt of Supervisor's October Financial Report.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

Supervisors Report

MRB Group Projects – Supervisor Liotta discussed a recent meeting with Superintendent Viscardi and Tammy Blanchard and MRB Group Engineer Scott Mattison to discuss all the different projects that are going on within the town. Those include:

-ARPA - funds need to be spent by 12/31/24. Highway will be working on using those funds for road work.

-WIBA#1

-Hafner Park Concept Plan - meeting soon to create a visual of proposal park changes.

-Sans Souci Park NYS Canal Corporation Bicentennial project

-SWIFR Grant – Transfer Station upgrades.

-Monroe County East Avenue Sidewalk Grant

-T-Mobile Grant for Disc Golf - (Multi-golf) at Kimball Park

-Town Hall - bathroom project to make them ADA compliant.

Health Insurance - Dan Botsford from Trinity Benefits met with retirees last week, as well as current employees, to discuss the new 2025 health care program and options available.

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WIBA – Session #2 - will be tomorrow evening at Justice Court, with the Session #3 meeting next Wednesday, November 21.

Town Board Reports

Historic Preservation Commission - Councilperson D'Amuro advised that the first Historic Commission Report, which is required annually, will be submitted to the state by November 15. He wishes to thank the commission for their work, as well as to member Al Hoy for preparing the report.

Zoning Code - Building Inspector, Kevin Moore advised of the meeting Wednesday, November 13 to discuss the draft code and plans to present it to the Town Board shortly after.

Multi-Golf - Councilperson D'Amuro discussed 9 holes vs 18 holes, tournaments and grant funding. Supervisor Liotta does not know why we were not considered for the grant, and will ask MRB Group if they were told why. Discussion ensued regarding resubmitting the grant.

Town Clerk - Susan Henshaw mentioned the clerk's office will start selling Transfer Station permits on November 18. After input from Councilperson Mattison, she advised they will continue to only allow prorating costs for new residents. / She discussed her conversation with Election Coordinator, Carol McNees and the minor issues they faced early on election day. All kinks were worked out and the day progressed smoothly. / Clarkson's Holiday Food Drive started today and will run through December 13. Food will be distributed between the Brockport Food Shelf and Life Solutions of Hamlin. / The Children's Umpteenth Annual Holiday Party is set for Saturday, December 7 from 1:00p – 3:00p at the Whitehall Mansion.

Highway - Superintendent Viscardi mentioned they completed the Monroe County DOT project in Irondequoit. / Brush pick up has also been completed after 2 rounds. Leaf pick-up will continue Mondays and Tuesdays through November. A reminder that 2 brush trailers are still available through the year. / The Highway Department has begun transitioning their plow equipment for the winter. There is a snow meeting next week. Winter schedule is set to start the first week of December.

RESOLUTION #282

MOTION TO APPROVE 10-22-2024 MEETING MINUTES

Introduced by Councilperson Culhane

Seconded by Councilperson Wexler

Motion to approve 10-22-2024 Meeting Minutes.

VOTE OF THE BOARD

Ayes: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

Nays: None

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RESOLUTION #283

AUDIT 11-12-2024

Introduced by Councilperson Mattison

Seconded by Councilperson D'Amuro

To authorize payment of audit 11-12-2024 totaling \$262,787.07, AA General \$17,628.41, BB General- Outside Village \$44,985.50, DA Highway – Town Wide \$174,287.96, DB Highway-Outside Village \$1,458.19, HH- Capital Projects \$11,676.75, SL – Lighting \$4,030.61, SS-Sewer \$61.38, SW – Special District Water \$8,658.27 and Distribution of checks: Joint Checking #4942-4995.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilperson D' Amuro, Culhane, Mattison and Wexler

NAYS: None

RESOLUTION #284

MOTION TO ENTER INTO EXECUTIVE SESSION

Introduced by Councilperson Wexler

Seconded by Councilperson Culhane

Motion to go into executive session for discussions relating to proposed, pending or current litigation. Matters relating to collective negotiations under Taylor Law. Matters relating to medical, financial, credit or employment history of a particular person or corporation. Matters related to the appointment, promotion, demotion, discipline or removal of a particular person or corporation.

That the Town Board enter into a private session with its attorney to discuss legal matters at 7:00 PM.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

RESOLUTION #285

MOTION TO EXIT OUT OF EXECUTIVE SESSION

Introduced by Councilperson D'Amuro

Seconded by Councilperson Mattison

Motion to exit out of Executive Session at 7:58pm.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

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RESOLUTION #286
MOTION TO ADJOURN

Introduced by Councilperson D'Amuro

Seconded by Councilperson Culhane

Motion to adjourn at 7:59pm.

VOTE OF THE BOARD

AYES: Supervisor Liotta, Councilpersons Culhane, D'Amuro, Mattison and Wexler

NAYES: None

Respectfully submitted,

Susan Henshaw
Town Clerk

Approved 2024-11-26

TOWN BUDGET

Adopted

FOR 2025

**TOWN OF CLARKSON
IN
COUNTY OF MONROE**

CERTIFICATION OF TOWN CLERK

I, Susan Henshaw, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Clarkson as adopted by the Town Board on the 12th day of November, 2024.

Susan Henshaw

RECEIVED
NOV 13 2024
TOWN OF CLARKSON

Town of Clark Budget Summary for the Year 2025

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2025 ASSESSED VALUE	2024 ASSESSED VALUE	2024 TAX RATE	2024 TAX RATE
A GENERAL	\$1,454,621.00	\$330,511.00	\$232,574.00	\$891,536.00	876,886.00	\$14,650.00	2%	544,598,880	544,139,846	\$1.6371	\$1.6115
B GENERAL OUTSIDE VILLAGE	\$1,023,199.00	\$839,500.00	\$183,699.00	\$0.00	-	-		8,440,871	8,438,595	\$0.0000	\$0.0000
DA HIGHWAY-TOWN-WIDE	\$1,144,642.00	\$463,000.00	\$120,742.00	\$560,900.00	545,900.00	15,000.00	3%	544,598,880	544,139,846	\$1.0299	\$1.0032
DB HIGHWAY-OUTSIDE VILLAGE	\$426,556.00	\$426,556.00	\$0.00	\$0.00	-	-		8,440,871	8,438,595	\$0.0000	\$0.0000
TOTAL	\$4,049,018.00	\$2,059,567.00	\$537,015.00	\$1,452,436.00	\$1,422,786.00	29,650.00	4%			\$2.67	\$2.61
2025 SPECIAL FUND TAXES										\$2.6670	\$2.6147
								UNITS	UNITS		
SPECIAL DISTRICTS:											
WATER DISTRICTS:											
SW - 10 EAST AVENUE (CL420)	\$5,207.88	\$3,517.18	\$0.00	\$1,690.70	\$1,893.58	(202.88)	-12.00%	5	5	\$ 338.1400	\$ 378.72
SW - 11 WILER ROAD (CL418)	\$1,506.16	\$0.00	\$0.00	\$1,506.16	\$1,174.45	331.71	22.02%	5	5	\$ 301.2320	\$ 234.89
SW - 12 ROOSEVELT HWY. # 2 (CL419)	\$7,322.84	\$0.00	\$0.00	\$7,322.84	\$7,703.00	(380.16)	-5.19%	11	11	\$ 665.7127	\$ 700.27
SW - 13 CLARKSON HAMLIN TL NO. # 2 (CL415)	\$3,900.22	\$1,583.26	\$0.00	\$2,316.96	\$2,490.73	(173.77)	-7.50%	6	6	\$ 386.1600	\$ 415.12
SW - 14 CRAIG HILL (CL421)	\$1,881.97	\$0.00	\$0.00	\$1,881.97	\$1,881.97	-	0.00%	4	4	\$ 470.4925	\$ 470.49
SW - 15 CLARKSON-PARMA TL RD (CL422)	\$22,617.44	\$9,617.44	\$0.00	\$13,000.00	\$13,000.00	-	0.00%	25	25	\$ 520.0000	\$ 520.00
SW - 16 CLARKSON-HAMLIN RT 18 TL RD (CL423)	\$20,377.00	\$9,443.00	\$0.00	\$10,934.00	\$10,934.00	-	0.00%	20	20	\$ 546.7000	\$ 546.70
	\$62,813.51	\$24,160.88	\$0.00	\$38,652.63	\$39,077.73	(425.10)					
LIGHTING DISTRICTS:											
SL - 1 GREENFIELD # 1 (CL301)	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,300.00	100.00	7.14%	49	49	\$ 28.5714	\$ 26.53
SL - 2 GREENFIELD # 2 (CL302)	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	-	0.00%	27	27	\$ 51.8519	\$ 51.85
SL - 3 ROSE MEADOW (CL303)	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$10,400.00	600.00	5.45%	95	95	\$ 115.7895	\$ 109.47
SL - 4 WEDGEWOOD (CL304)	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$9,000.00	200.00	2.17%	58	58	\$ 158.6207	\$ 155.17
SL - 5 BURCH FARMS (CL305)	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$5,500.00	500.00	8.33%	46	46	\$ 130.4348	\$ 119.57
SL - 6 BRIANNA (CL306)	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	-	0.00%	102	102	\$ 117.6471	\$ 117.65
SL - 7 DEER CREEK EST. (CL307)	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	-	0.00%	17	17	\$ 141.1765	\$ 141.18
SL - 8 NORTHFIELD (CL308)	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	-	0.00%	48	48	\$ 104.1667	\$ 104.17
SL - 9 OLD PINE (CL309)	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	-	0.00%	17	17	\$ 252.9412	\$ 252.94
SL - 10 LIBERTY COVE (CL310)	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$5,000.00	300.00	5.66%	50	50	\$ 106.0000	\$ 100.00
	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$56,300.00	1,700.00					
SEWER DISTRICTS:											
SS - 1 CLARKSON MANOR (CL704)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	157	157	\$ -	\$ -
SS - 2 GREENFIELD MANOR (CL702)	\$5,153.00	\$0.00	\$0.00	\$5,153.00	\$1,500.00	3,653.00	0.00%	127	127	\$ 40.5748	\$ 11.81
SS - 3 CLARKSON MEADOWS (CL703)	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$3,000.00	7,000.00	0.00%	113	113	\$ 88.4956	\$ 26.55
SS - 4 NORTH COLONY (CL705)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	72	72	\$ -	\$ -
SS - 5 BRIANNA MEADOWS (CL708)	\$3,540.00	\$0.00	\$540.00	\$3,000.00	\$3,000.00	-	0.00%	102	102	\$ 29.4118	\$ 29.41
SS - 6 ROSE MEADOWS (CL706)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	33	33	\$ -	\$ -
SS - 7 BURCH FARM (CL707)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	47	47	\$ -	\$ -
SS - 8 SWEDEN WALKER RD. (CL709)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	23	23	\$ -	\$ -
SS - 9 GARLAND RIDGE (CL711)	\$1,656.00	\$0.00	\$0.00	\$1,656.00	\$1,718.00	(62.00)	0.00%	7	7	\$ 236.5714	\$ 245.43
SS - 10 KOZI-RIDGE (CL712)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	6	6	\$ -	\$ -
SS - 11 LIBERTY COVE (CL714)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	50	50	\$ -	\$ -
SS - 12 TANTALO SEWER CHTL RD (CL713)	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	-	0.00%	2	2	\$ 150.0000	\$ 150.00
SS - 13 WEDGEWOOD SEWER (CL753)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	63	63	\$ -	\$ -
SS - 14 LAKE ROAD SEWER (CL715)	\$5,265.00	\$0.00	\$1,000.00	\$4,265.00	\$4,265.00	-	0.00%	10	10	\$ 426.5000	\$ 426.50
	\$25,914.00	\$0.00	\$1,540.00	\$24,374.00	13,783.00	\$10,591.00					
SIDEWALK DISTRICT											
SM - LIBERTY COVE SIDEWALK (CL501)	\$1,550.00	\$0.00	\$0.00	\$1,550.00	1,550.00	\$0.00	0%	50	50	\$31.00	\$ 31.00
	\$4,197,295.51	\$2,083,727.88	\$538,555.00	\$1,575,012.63	\$1,533,496.73	41,515.90	-0.27%				

TOWN OF CLARKSON
TAX CAP CALCULATION

DESCRIPTION	2024	2025
TAX LEVY FOR PRIOR YEAR	1,484,591.73	1,533,496.73
TAX BASE GROWTH FACTOR	1.0138	1.0127
	<u>1,505,079.10</u>	<u>1,552,972.14</u>
PRIOR YEAR PILOTS	46,000.00	49,389.00
	<u>1,551,079.10</u>	<u>1,602,361.14</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>1,582,100.68</u>	<u>1,634,408.36</u>
PROJECTED PILOTS	(48,331.00)	(49,297.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	1,800.00	2,073.00
	<u>1,535,569.68</u>	<u>1,587,184.36</u>
 Taxes	 <u>1,533,496.73</u>	 <u>1,575,012.63</u>
 Under/(Over) Tax Cap	 <u>2,072.95</u>	 <u>12,171.73</u>

TOWN OF CLAYSON
GENERAL FUND - TOWN-WIDE
2025

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:						
AA.1001.000.000 Real Property Taxes	901,558.58	876,886.00	876,886.00	891,536.00	891,536.00	891,536.00
AA.1081.000.000 Other Payments In Lieu of Tax	3,457.40	48,600.08	48,331.00	49,297.00	49,297.00	49,297.00
AA.1090.000.000 Interest & Penalties On Real	14,827.26	33,508.76	12,000.00	15,000.00	15,000.00	15,000.00
AA.1170.000.000 Franchises	80,570.92	79,030.27	75,000.00	80,000.00	80,000.00	80,000.00
AA.1255.000.000 Clerk Fees	9,010.14	14,906.21	8,000.00	8,000.00	8,000.00	8,000.00
AA.1289.000.000 Other Gen Department Gains	-	5,793.70	-	-	-	-
AA.1550.000.000 Public Pound Charges, Dog Con	453.00	721.00	100.00	100.00	100.00	100.00
AA.2025.000.000 Special Recreational Facility	31,235.00	31,205.00	20,000.00	25,000.00	25,000.00	25,000.00
AA.2089.000.000 Other Culture & Recreation	4,950.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.2192.000.000 Chges for Cemetary Services	500.00	-	-	-	-	-
AA.2210.000.000 General Services Other Gov't	-	-	-	-	2,750.00	2,750.00
AA.2401.000.000 Interest And Earnings	9,328.81	2,567.55	15,000.00	15,000.00	15,000.00	15,000.00
AA.2401.001.000 Interest And Earnings - Other	4,619.19	29,090.91	-	-	-	-
AA.2410.000.000 Rental of Real Property	3,700.00	3,037.19	-	-	-	-
AA.2460.000.000 Nexamp Solar Community Host Agreement	305,500.00	-	-	-	-	-
AA.2460.002.000 Buck Run Solar West Ave Community Host	-	325,000.00	-	-	-	-
AA.2530.000.000 Games of Chance	20.00	10.00	10.00	10.00	10.00	10.00
AA.2544.000.000 Dog Licenses	6,193.00	5,988.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.2610.000.000 Fines And Forfeited Bail	8,203.00	8,850.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.2655.000.000 Sales Other	-	-	-	-	-	-
AA.2660.000.000 Sale of Real Property	4,775.73	-	-	-	-	-
AA.2680.000.000 Insurance Recoveries	-	-	-	-	-	-
AA.2701.000.000 Refunds of Prior Year	1,645.52	2,460.50	-	-	-	-
AA.2705.000.000 Gifts And Donations	-	-	-	-	-	-
AA.2770.000.000 Unclassified (specify)	12,530.06	920.11	2,000.00	2,000.00	2,000.00	2,000.00
AA.3001.000.000 St Aid Revenue Sharing	20,354.00	20,354.00	20,354.00	20,354.00	20,354.00	20,354.00
AA.3005.000.000 St Aid Mortgage Tax	174,507.78	111,123.01	100,000.00	100,000.00	100,000.00	100,000.00
AA.3089.000.000 St Aid - Other (specify)	35,937.79	1,663.01	-	-	-	-
AA.4089.000.000 Federal Aid - ARPA	172,495.09	423,182.08	-	-	-	-
AA.5999.000.000 Appropriated Fund Balance	-	-	126,533.00	237,224.00	232,574.00	232,574.00
TOTAL REVENUES:	1,806,372.27	2,028,197.38	1,317,214.00	1,456,521.00	1,454,621.00	1,454,621.00

APPROPRIATIONS:						
AA.1010.100.000 Legislative Board, Pers Serv	33,792.00	35,853.06	36,548.00	37,280.00	37,280.00	37,280.00
AA.1010.400.000 Legislative Board, Contr Expe	-	19.00	100.00	700.00	700.00	700.00
AA.1110.100.000 Municipal Court, Pers Serv	33,646.00	34,991.84	36,392.00	37,120.00	37,120.00	37,120.00

REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
AA.1110.102.000 Municipal Court, Pers Serv, Clerk	19,163.02	19,401.08	19,241.00	19,241.00	19,241.00	19,241.00
AA.1110.200.000 Municipal Court, Equip & Cap	464.16	-	1,500.00	1,500.00	1,500.00	1,500.00
AA.1110.400.000 Municipal Court, Contr Expend	5,559.59	5,087.32	6,000.00	6,000.00	6,000.00	6,000.00
AA.1220.100.000 Supervisor, pers Serv	24,456.00	25,679.95	26,707.00	76,000.00	44,920.00	44,920.00
AA.1220.102.000 Supervisor Deputy, pers Serv	-	-	-	-	780.00	780.00
AA.1220.103.000 Sec. to the Supervisor, Per Serv	-	-	-	50,000.00	50,000.00	50,000.00
AA.1220.400.000 Supervisor, Contr Expend	1,742.12	840.78	1,000.00	1,000.00	1,000.00	1,000.00
AA.1315.400.000 Comptroller Contractual	31,217.38	36,673.14	41,773.00	43,526.00	43,526.00	43,526.00
AA.1320.400.000 Auditor, Contr Expend	11,552.50	18,400.00	20,000.00	20,000.00	14,500.00	14,500.00
AA.1330.100.000 Tax Collector, Pers Serv	-	-	-	2,750.00	2,750.00	2,750.00
AA.1340.100.000 Budget Officer, Pers Serv	-	-	-	-	8,000.00	8,000.00
AA.1355.100.000 Assessment, Pers Serv	41,260.54	32,425.90	33,723.00	34,500.00	34,500.00	34,500.00
AA.1355.102.000 Assessment, Deputy Pers Serv	6,622.65	19,897.80	20,694.00	21,200.00	21,200.00	21,200.00
AA.1355.400.000 Assessment, Contr Expend	5,338.15	15,321.21	10,000.00	15,000.00	15,000.00	15,000.00
AA.1375.400.000 Credit Card Fees	-	87.06	-	-	-	-
AA.1410.100.000 Clerk, Pers Serv	57,222.00	59,510.88	61,891.00	63,129.00	63,250.00	63,250.00
AA.1410.102.000 Clerk, Deputy, Pers Serv	14,926.50	34,503.49	37,433.00	39,240.00	39,251.00	39,251.00
AA.1410.200.000 Clerk, Equip & Cap Outlay	363.55	-	-	-	-	-
AA.1410.400.000 Clerk, Contr Expend	3,755.81	2,897.29	5,000.00	5,000.00	5,000.00	5,000.00
AA.1420.400.000 Law, Contr Expend	73,320.70	60,354.21	60,000.00	60,000.00	60,000.00	60,000.00
AA.1430.100.000 Personnel, Pers Serv	44,621.02	46,733.21	45,500.00	-	-	-
AA.1430.102.000 Personnel, Clerk Pers Serv	-	-	-	-	10,000.00	10,000.00
AA.1430.400.000 Personnel, Contr Expend	14,099.38	11,200.00	12,500.00	12,500.00	12,500.00	12,500.00
AA.1440.400.000 Engineer, Contr Expend	13,717.01	12,151.09	10,000.00	15,000.00	15,000.00	15,000.00
AA.1450.400.000 Elections, Contr Expend	484.74	252.50	11,000.00	1,000.00	1,000.00	1,000.00
AA.1460.400.000 Records Mgmt, Contr Expend	579.08	161.67	1,000.00	1,000.00	1,000.00	1,000.00
AA.1620.100.000 Buildings, Pers Serv	14,785.76	34,290.31	25,000.00	35,000.00	35,000.00	35,000.00
AA.1620.200.000 Buildings, Equip & Cap Outlay	-	-	20,000.00	20,000.00	20,000.00	20,000.00
AA.1620.400.000 Buildings, Contr Expend	53,886.47	47,481.28	50,000.00	50,000.00	50,000.00	50,000.00
AA.1660.400.000 Central Storeroom, Office Supplies	2,651.56	2,858.44	5,000.00	5,000.00	5,000.00	5,000.00
AA.1670.400.000 Central Print & Mail, Contr E	16,686.71	16,085.23	16,000.00	16,000.00	16,000.00	16,000.00
AA.1680.100.000 Central Data Process, Pers Serv	3,150.00	3,900.00	4,056.00	6,500.00	6,500.00	6,500.00
AA.1680.400.000 Central Data Process, Contr E	25,724.96	28,259.10	30,000.00	30,000.00	30,000.00	30,000.00
AA.1910.400.000 Unallocated Insurance, Contr	84,570.92	68,382.00	74,000.00	74,000.00	74,000.00	74,000.00
AA.1920.400.000 Municipal Assn Dues, Contr Ex	1,450.00	1,590.00	1,100.00	1,400.00	1,400.00	1,400.00
AA.1950.400.000 Taxes & Assess On Munic Prop,	1,348.04	5,532.11	2,000.00	2,000.00	2,000.00	2,000.00
AA.1990.400.000 Contingency	8,556.14	-	10,000.00	10,000.00	10,000.00	10,000.00
AA.3120.100.000 Police, Pers Serv	880.00	1,007.81	1,200.00	1,500.00	1,500.00	1,500.00
AA.3510.100.000 Control of Animals, Pers Serv	13,770.00	15,110.80	14,320.00	14,607.00	10,486.00	10,486.00
AA.3510.102.000 Control of Animals, Pers Serv	-	-	-	-	7,834.00	7,834.00

REVENUES:

AA.3510.400.000	Control of Animals, Contr Exp
AA.4025.400.000	Laboratory, Contr Expend
AA.5010.100.000	Street Admin, Pers Serv
AA.5010.102.000	Street Admin, Pers Serv, Clerk
AA.5010.200.000	Street Admin, Equipment & Capital Outlay
AA.5010.400.000	Street Admin, Contr Expend
AA.5132.200.000	Garage, Equip & Cap Outlay
AA.5132.400.000	Garage, Contr Expend
AA.5182.400.000	Street Lighting, Contr Expend
AA.7110.100.000	Parks, Pers Serv
AA.7110.200.000	Parks, Equip & Cap Outlay
AA.7110.400.000	Parks, Contr Expend
AA.7510.100.000	Historian, Pers Serv
AA.7510.400.000	Historian, Contr Expend
AA.7520.100.000	Historical Property, Pers Ser
AA.7520.400.000	Historical Property, Contr Ex
AA.7550.400.000	Celebrations, Contr Expend
AA.8020.400.000	Planning, Contr Expend
AA.8710.100.000	Conservation, Pers Serv
AA.8710.400.000	Conservation, Contr Expend
AA.8810.100.000	Cemetery, Pers Serv
AA.8810.400.000	Cemetery, Contr Expend
AA.8989.400.000	Misc Home & Comm Ser, Contr Exp
AA.9010.800.000	State Retirement System
AA.9030.800.000	Social Security, Empl Bnfts
AA.9040.800.000	Workers Compensation, Empl Bn
AA.9045.800.000	Life Insurance
AA.9055.800.000	Disability Insurance
AA.9050.800.000	Unemployment Insurance, Empl
AA.9060.800.000	Hospital & Medical (dental) Ins
AA.9089.800.000	Clothing Allowance
AA.9785.600.000	Install Pur Debt, Principal (Town Hall)
AA.9785.601.000	Install Pur Debt, Principal (Downstairs)
AA.9901.900.000	Interfund Transfers - ARPA

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
794.50	6,641.00	4,000.00	4,000.00	4,000.00	4,000.00
-	2,323.00	2,500.00	2,500.00	2,500.00	2,500.00
98,014.00	102,437.05	106,012.00	108,132.00	108,132.00	108,132.00
46,234.00	41,588.73	43,000.00	47,405.00	47,405.00	47,405.00
-	-	1,200.00	1,200.00	1,200.00	1,200.00
345.00	1,195.60	1,900.00	1,900.00	1,900.00	1,900.00
-	-	3,000.00	3,000.00	3,000.00	3,000.00
27,419.63	18,102.25	35,000.00	35,000.00	35,000.00	35,000.00
26,152.62	18,107.57	19,000.00	20,000.00	20,000.00	20,000.00
41,897.85	61,196.33	57,000.00	100,000.00	100,000.00	100,000.00
-	18,498.74	20,000.00	20,000.00	20,000.00	20,000.00
22,265.90	16,785.86	22,000.00	22,000.00	22,000.00	22,000.00
3,291.86	3,423.94	3,561.00	3,632.00	3,632.00	3,632.00
50.00	1,196.86	4,000.00	4,000.00	4,000.00	4,000.00
-	-	5,500.00	5,700.00	5,700.00	5,700.00
-	-	500.00	500.00	500.00	500.00
9,712.26	11,881.53	15,000.00	20,000.00	20,000.00	20,000.00
14,120.00	28,099.00	35,000.00	5,000.00	5,000.00	5,000.00
3,933.33	3,744.00	5,518.00	5,700.00	5,700.00	5,700.00
-	-	100.00	100.00	100.00	100.00
3,305.97	706.50	2,500.00	2,500.00	2,500.00	2,500.00
-	17.00	375.00	750.00	750.00	750.00
-	-	-	8,000.00	8,000.00	8,000.00
42,681.00	41,305.50	43,000.00	54,422.00	54,422.00	54,422.00
38,250.78	43,242.62	45,000.00	50,000.00	50,000.00	50,000.00
11,986.00	12,487.00	20,000.00	12,487.00	24,142.00	24,142.00
4,361.25	1,416.05	4,500.00	-	-	-
7,047.03	7,860.24	7,350.00	25,000.00	25,000.00	25,000.00
-	-	-	2,000.00	2,000.00	2,000.00
53,254.68	57,620.10	57,000.00	60,000.00	60,000.00	60,000.00
-	-	120.00	-	400.00	400.00
2,353.71	1,301.52	1,400.00	1,400.00	1,400.00	1,400.00
-	1,402.92	1,500.00	1,500.00	1,500.00	1,500.00
172,495.09	422,972.08	-	-	-	-
1,295,330.92	1,622,492.55	1,317,214.00	1,456,521.00	1,454,621.00	1,454,621.00

TOTAL APPROPRIATIONS:

TOWN OF CLARKSON
GENERAL FUND - OUTSIDE VILLAGE
2025

REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
BB.1001.000.000 Real Property Taxes	-	-	-	-	-	-
BB.1120.000.000 Sales Tax (County)	971,647.07	933,424.89	600,000.00	700,000.00	700,000.00	700,000.00
BB.1560.000.000 Safety Inspection Fees	4,562.00	33,615.00	3,000.00	3,000.00	3,000.00	3,000.00
BB.2115.000.000 Planning Board Fees	2,055.00	1,285.00	2,000.00	2,000.00	2,000.00	2,000.00
BB.2401.000.000 Interest and Earnings	-	-	-	-	-	-
BB.2410.000.000 Rental of Real Property	-	25,158.32	13,000.00	13,000.00	13,000.00	13,000.00
BB.2555.000.000 Building & Alteration Permits	46,265.88	24,443.04	30,000.00	30,000.00	30,000.00	30,000.00
BB.2590.000.000 Permits, Other	108,197.00	105,686.60	80,000.00	90,000.00	90,000.00	90,000.00
BB.2650.000.000 Sales of Scrap & Excess Mater	1,041.00	1,230.81	1,500.00	1,500.00	1,500.00	1,500.00
BB.2655.000.000 Sales, Other	700.00	-	-	-	-	-
BB.6999.000.000 Reserve - Library	-	-	-	5,000.00	-	-
BB.5999.000.000 Appropriated Fund Balance	-	-	251,811.00	186,083.00	183,699.00	183,699.00
TOTAL REVENUES:	1,134,467.95	1,124,843.66	981,311.00	1,030,583.00	1,023,199.00	1,023,199.00

APPROPRIATIONS:

BB.1990.400.000 Contingency	-	-	5,000.00	5,000.00	5,000.00	5,000.00
BB.3620.100.000 Safety Inspection, Pers Serv	91,561.74	99,644.87	73,400.00	74,868.00	74,868.00	74,868.00
BB.3620.103.000 Safety Inspection, Pers Serv	-	-	37,800.00	39,713.00	39,713.00	39,713.00
BB.3620.200.000 Safety Inspection, Equip & Ca Outlay	-	-	1,500.00	-	-	-
BB.3620.201.000 Safety Inspection, Equip & Cap Outlay	-	-	10,000.00	11,200.00	11,200.00	11,200.00
BB.3620.400.000 Safety Inspection, Contractual	2,452.45	1,951.04	3,000.00	3,100.00	3,100.00	3,100.00
BB.7140.400.000 Playgr & Rec Centers, Contr E	150,175.00	153,582.00	157,114.00	160,256.00	165,686.00	165,686.00
BB.7410.400.000 Library, Contr Expend (Contract)	182,917.98	186,086.35	191,497.00	190,227.00	190,227.00	190,227.00
BB.7410.401.000 Library, Contr Expend (Add'l Exp)	-	-	-	-	-	-
BB.8010.100.000 Zoning, Pers Serv	3,925.50	1,555.63	-	-	-	-
BB.8010.103.000 Zoning, Pers Serv, Board	7,545.90	8,043.25	8,366.00	8,630.00	8,630.00	8,630.00
BB.8010.400.000 Zoning, Contr Expend	36.00	1,336.87	3,500.00	3,500.00	3,500.00	3,500.00
BB.8020.100.000 Planning, Pers Serv	4,984.75	836.57	-	-	-	-
BB.8020.103.000 Planning, Pers Serv, Board	12,654.00	13,087.66	13,686.00	13,961.00	13,961.00	13,961.00
BB.8020.400.000 Planning, Contr Expend	8,549.59	8,264.58	8,000.00	8,500.00	8,500.00	8,500.00
BB.8090.400.000 Environmental Control, Contr Expend	5,943.04	5,943.04	7,800.00	7,800.00	7,800.00	7,800.00
BB.8160.100.000 Refuse & Garbage, Pers Serv,	36,363.27	42,195.56	41,000.00	41,820.00	41,820.00	41,820.00
BB.8160.200.000 Refuse & Garbage, Equip & Cap	-	-	5,000.00	5,000.00	5,000.00	5,000.00

REVENUES:

BB.8160.400.000 Refuse & Garbage, Contractual
 BB.9010.800.000 State Retirement System
 BB.9030.800.000 Social Security, Empl Bnfts
 BB.9040.800.000 Workers Compensation, Empl Bn
 BB.9060.800.000 Hospital & Medical (dental) Ins
 BB.9089.800.000 Clothing Allowance
 BB.9901.900.000 Transfers, Other Funds
 BB.9950.900.000 Transfer to Capital Rsv - Library

TOTAL APPROPRIATIONS:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
	25,711.66	41,794.80	44,000.00	40,000.00	40,000.00	40,000.00
	10,543.00	10,880.25	10,928.00	12,728.00	12,728.00	12,728.00
	11,941.97	12,634.92	13,000.00	11,726.00	11,726.00	11,726.00
	4,168.00	4,342.00	5,000.00	5,000.00	697.00	697.00
	7,566.83	10,437.04	11,600.00	12,554.00	12,554.00	12,554.00
	-	-	120.00	-	470.00	470.00
	230,000.00	230,000.00	310,000.00	375,000.00	366,019.00	366,019.00
	-	-	20,000.00	-	-	-
	797,040.68	832,616.43	981,311.00	1,030,583.00	1,023,199.00	1,023,199.00

TOWN OF ARKSON
HIGHWAY FUND - TOWN-WIDE
2025

REVENUES:

DA.1001.000.000	Real Property Taxes
DA.2300.000.000	Transportation Services Other Govts
DA.2302.000.000	Snow Removal Services Other Govts
DA.2401.000.000	Interest & Earnings
DA.2414.000.000	Rental of Equipment
DA.2650.000.000	Sales of Scrap & Excess Materials
DA.2655.000.000	Sales Other
DA.2665.000.000	Sales of Equipment
DA.3589.000.000	St. Aid, Other Transportation
DA.5031.000.000	Interfund Transfer (ARPA)
DA.5999.000.000	Appropriated Fund Balance
TOTAL REVENUES:	

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
497,200.00	510,900.00	545,900.00	560,900.00	560,900.00	560,900.00
65,272.53	99,152.97	40,000.00	40,000.00	40,000.00	40,000.00
404,061.44	140,648.05	180,000.00	180,000.00	180,000.00	180,000.00
-	6,173.08	8,000.00	8,000.00	8,000.00	8,000.00
52,849.26	98,930.20	30,000.00	30,000.00	30,000.00	30,000.00
-	389.82	-	-	-	-
20,876.00	10,055.00	-	-	-	-
2,075.00	34,116.55	10,000.00	10,000.00	10,000.00	10,000.00
-	242,628.04	200,000.00	195,000.00	195,000.00	195,000.00
-	244,295.08	-	-	-	-
0.00	-	-	136,389.00	120,742.00	120,742.00
1,042,334.23	1,387,288.79	1,013,900.00	1,160,289.00	1,144,642.00	1,144,642.00

APPROPRIATIONS:

DA.5110.400.000	Maint of Streets, Contr Expend
DA.5130.100.000	Machinery, Pers Serv
DA.5130.200.000	Machinery, Equip & Cap Outlay
DA.5130.400.000	Machinery, Contr Expend
DA.5142.100.000	Snow Removal, Pers Serv, Overtime
DA.5148.100.000	Services Other Govts, Pers Serv
DA.5148.400.000	Services Other Govts, Contr Expend
DA.8540.100.000	Drainage, Pers Serv
DA.8540.400.000	Drainage, Contr Expend
DA.9010.800.000	State Retirement System
DA.9030.800.000	Social Security, Empl Bnfts
DA.9040.800.000	Workers Compensation, Empl Bnfts
DA.9050.800.000	Unemployment Insurance, Empl Bnfts
DA.9060.800.000	Hospital & Medical (dental) Ins, Empl Bnfts
DA.9089.800.000	Clothing Allowance
DA.9710.600.000	Debt Principal, Serial Bonds
DA.9710.700.000	Debt Interest, Serial Bonds
DA.9950.900.000	Transfers, Equip RSV
TOTAL APPROPRIATIONS:	

48,647.23	325,574.79	40,000.00	40,000.00	40,000.00	40,000.00
217,585.38	200,616.80	218,030.00	200,000.00	200,000.00	200,000.00
109,805.10	93,234.43	-	150,000.00	150,000.00	150,000.00
147,948.35	124,200.89	130,000.00	130,000.00	130,000.00	130,000.00
122,269.24	87,816.27	130,000.00	130,000.00	130,000.00	130,000.00
39,363.70	62,175.62	75,000.00	75,000.00	75,000.00	75,000.00
144,750.82	183,849.40	170,000.00	170,000.00	170,000.00	170,000.00
30,784.87	24,722.17	33,000.00	30,000.00	30,000.00	30,000.00
24,045.50	8,598.31	10,000.00	15,000.00	15,000.00	15,000.00
50,304.00	49,543.75	50,000.00	59,636.00	59,636.00	59,636.00
30,093.95	25,785.78	39,000.00	41,653.00	41,653.00	41,653.00
27,088.00	28,221.00	45,000.00	45,000.00	30,283.00	30,283.00
-	-	3,000.00	3,000.00	3,000.00	3,000.00
72,135.21	60,699.50	66,100.00	66,000.00	66,000.00	66,000.00
4,088.90	4,524.94	4,770.00	5,000.00	4,070.00	4,070.00
35,000.00	35,000.00	-	-	-	-
2,975.00	1,487.50	-	-	-	-
-	24,972.33	-	-	-	-
1,106,885.25	1,341,023.48	1,013,900.00	1,160,289.00	1,144,642.00	1,144,642.00

TOWN OF CLAYTON
HIGHWAY FUND - OUTSIDE VILLAGE
2025

REVENUES:

DB.1001.000.000 Real Property taxes
 DB.2401.000.000 Interest & Earnings
 DB.3501.000.000 St Aid Consolidated Highway Aid
 DB.5031.000.000 Interfund Transfers
 DB.5031.000.000 Interfund Transfers (ARPA)
 DB.4089.000.000 FEMA
 DB.5999.000.000 Appropriated Fund Balance

TOTAL REVENUES:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
-	-	-	-	-	-
-	4,427.40	5,100.00	4,537.00	4,537.00	4,537.00
51,895.31	49,986.75	55,662.00	56,000.00	56,000.00	56,000.00
230,000.00	230,000.00	310,000.00	375,000.00	366,019.00	366,019.00
172,495.09	178,677.00	-	-	-	-
-	-	-	-	-	-
0.00	-	25,000.00	0.00	0.00	0.00
454,390.40	463,091.15	395,762.00	435,537.00	426,556.00	426,556.00

APPROPRIATIONS:

DB.5110.100.000 Maint of Streets, Pers Serv
 DB.5110.400.000 Maint of Streets, Contr Expend
 DB.5112.200.000 CHIPS
 DB.5140.100.000 Brush & Weeds, Pers Serv
 DB.5140.400.000 Brush & Weeds, Contr Expend
 DB.9010.800.000 State Retirement System
 DB.9030.800.000 Social Security, Empl Bnfts
 DB.9040.800.000 Workers Compensation, Empl Bnfts
 DB.9089.800.000 Other Employee Benefits

TOTAL APPROPRIATIONS:

71,442.09	133,497.35	90,000.00	90,000.00	90,000.00	90,000.00
348,954.64	169,593.17	150,000.00	170,000.00	170,000.00	170,000.00
51,895.22	51,896.00	55,662.00	56,000.00	56,000.00	56,000.00
47,904.03	28,631.55	31,000.00	30,000.00	30,000.00	30,000.00
25,000.00	25,000.00	30,000.00	40,000.00	40,000.00	40,000.00
9,631.00	14,670.00	16,500.00	23,278.00	23,278.00	23,278.00
9,130.16	15,450.39	12,600.00	16,259.00	16,259.00	16,259.00
8,871.00	9,242.00	10,000.00	10,000.00	1,019.00	1,019.00
-	-	-	-	-	-
572,828.14	447,980.46	395,762.00	435,537.00	426,556.00	426,556.00

TOWN OF CLARKSON
LIGHTING DISTRICTS

PHILOSOPHY: KEEP MINIMUM FUND BALANCE

		NUMBER OF UNITS													
		49	27	95	58	46	102	17	48	17	50				
		SL1	SL2	SL3	SL4	SL5	SL6	SL7	SL8	SL9	SL10	TOTAL			
		GREENFIELD	GREENFIELD	ROSE	WEDGEWOOD	BURCH	BRIANNA	DEEER	NORTHFIELD	OLD PINE	LIBERTY				
DATE	ACCT. NO.	DESCRIPTION	SOURCE	#1	#2	MEADOW	WEDGEWOOD	FARMS	BRIANNA	CREEK EST.	NORTHFIELD	OLD PINE	LIBERTY	COVE	TOTAL
12/31/2023	915	BALANCE	ACTUAL	561.28	481.08	(610.24)	1,193.28	(598.21)	710.29	637.71	787.24	208.11	1,239.35		4,609.89
2024	1001	REAL PROPERTY TAXES	ESTIMATED	1,300.00	1,400.00	10,400.00	9,000.00	5,500.00	12,000.00	2,400.00	5,000.00	4,300.00	5,000.00		56,300.00
2024	2401	INTEREST INCOME	ESTIMATED												
2024	5182.4	STREET LIGHTING UTILITIES	ESTIMATED	(1,147.00)	(792.00)	(9,969.00)	(8,491.00)	(4,954.00)	(9,317.00)	(1,797.00)	(4,493.00)	(3,149.00)	(5,028.00)		(49,137.00)
12/31/2024	915	BALANCE	ESTIMATED	714.28	1,089.08	(179.24)	1,702.28	(52.21)	3,393.29	1,240.71	1,294.24	1,359.11	1,211.35		11,772.89
2025	1001	REAL PROPERTY TAXES	BUDGETED	1,400.00	1,400.00	11,000.00	9,200.00	6,000.00	12,000.00	2,400.00	5,000.00	4,300.00	5,300.00		58,000.00
2025	2401	INTEREST INCOME	BUDGETED												
2025	5182.4	STREET LIGHTING UTILITIES	BUDGETED	(1,400.00)	(1,400.00)	(11,000.00)	(9,200.00)	(6,000.00)	(12,000.00)	(2,400.00)	(5,000.00)	(4,300.00)	(5,300.00)		(58,000.00)
12/31/2025	915	BALANCE	BUDGETED	714.28	1,089.08	(179.24)	1,702.28	(52.21)	3,393.29	1,240.71	1,294.24	1,359.11	1,211.35		11,772.89
		TAX RATE - 2024		26.53	51.85	109.47	155.17	119.57	117.65	141.18	104.17	252.94	100.00		
		TAX RATE - 2025		28.57	51.85	115.79	158.62	130.43	117.65	141.18	104.17	252.94	106.00		
		INCREASE (DECREASE)		2.04	-	6.32	3.45	10.87	-	-	-	-	6.00		

TOWN OF CLARKSON
LIBERTY COVE SIDEWALKS DISTRICTS
2025

REVENUES:

SM.1001.000.000 Real Property taxes
SM.5999.000.000 Appropriated Fund Balance
TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
-	-	-	-	-	-
1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00

APPROPRIATIONS:

SM.5142.100.000 Snow Removal, Contr
TOTAL APPROPRIATIONS:

-	-	1,550.00	1,550.00	1,550.00	1,550.00
-	-	-	-	-	-
-	-	1,550.00	1,550.00	1,550.00	1,550.00

TOWN OF CLARKSON
SEWER DISTRICT BUDGET WORK SHEET

Debted to GF

ACCT. NO.	DESCRIPTION	SOURCE	NUMBER OF UNITS													TOTAL	
			CL704	CL702	CL703	CL705	CL708	CL706	CL707	CL709	CL711	CL712	CL714	CL713	CL753		CL715
			157	120	113	72	102	33	47	23	6	6	50	1	63	10	
			CL MANOR	GREENFIELD	CL MEADOWS	N COLONY	BRIANNA	ROSE MEADOWS	BURCH FM	SW RD	GRIND RIDGE	KOZO-RIDGE	LIBTY COVE	TANTALO	WEDGEWOOD	LAKE RD. SEWER	
			SS 1	SS 2	SS 3	SS 4	SS 5	SS 6	SS 7	SS 8	SS 9	SS 10	SS 11	SS 12	SS 13	SS 14	
12/31/2023	BALANCE		49,728.02	8,214.20	14,704.54	41,158.93	7,584.22	6,487.57	9,318.75	24,520.09	9,134.95	7,675.15	7,392.96	214.03	20,342.39	5,217.68	211,693.48
1030	SPECIAL ASSESSMENTS	PROJECTED		1,500.00	3,000.00		3,000.00				1,718.00			300.00		4,265.00	13,783.00
2770	UNCLASSIFIED	PROJECTED															(1,000.00)
1950.437	TAXES & ASSESSMENTS	PROJECTED			(500.00)		(500.00)										(6,067.00)
8120.100	WAGES	PROJECTED		(6,067.00)													(32,700.00)
8120.200	CAPITAL	PROJECTED			(29,700.00)		(3,000.00)										(1,845.70)
8120.400	CONTRACTUAL	PROJECTED		(1,500.00)	(38.00)		(38.00)							(269.70)			(464.00)
9030.8	SOCIAL SECURITY	PROJECTED		(464.00)													(2,000.00)
9710.6	DEBT - PRINCIPAL	PROJECTED														(2,000.00)	(3,265.00)
9710.7	DEBT - INTEREST	PROJECTED															(184.00)
9795.7	INTERFUND LOANS - DEBT INTERST	PROJECTED									(184.00)						(184.00)
12/31/2024	BALANCE		49,728.02	1,683.20	(12,533.46)	41,158.93	7,046.22	6,487.57	9,318.75	24,520.09	10,668.95	7,675.15	7,392.96	244.33	20,342.39	4,217.68	177,950.78
1030	SPECIAL ASSESSMENTS	BUDGETED		5,153.00	10,000.00		3,000.00				1,656.00			300.00		4,265.00	24,374.00
2401	INTEREST	BUDGETED															-
5999	UNEXPENDED BALANCE	BUDGETED															(6,419.00)
1990.4	CONTINGENCY	BUDGETED			(4,885.00)						(1,534.00)						(4,000.00)
8120.101	WAGES	BUDGETED		(2,000.00)	(1,500.00)		(500.00)										-
8120.201	CAPITAL	BUDGETED															(9,800.00)
8120.401/437	CONTRACTUAL	BUDGETED		(3,000.00)	(3,500.00)		(3,000.00)							(300.00)			(308.00)
9030.8	SOCIAL SECURITY	BUDGETED		(153.00)	(115.00)		(40.00)										(2,000.00)
9710.6	DEBT - PRINCIPAL	BUDGETED															(3,265.00)
9710.7	DEBT - INTEREST	BUDGETED															(122.00)
9795.7	INTERFUND LOANS - DEBT INTERST	BUDGETED									(122.00)						(122.00)
12/31/2025	BALANCE		49,728.02	1,683.20	(12,533.46)	41,158.93	6,506.22	6,487.57	9,318.75	24,520.09	10,668.95	7,675.15	7,392.96	244.33	20,342.39	3,217.68	176,410.78

PHILOSOPHY: Fund balance should be zero except for SW 10 where negative fund balance should equal balance Due General Fund.

	CLARKSON BILLS SWEDEN	HAMLIN BILLS CLARKSON	HAMLIN BILLS CLARKSON	CLARKSON BILLS HAMLIN		
NUMBER OF UNITS IN CLARKSON	5	4 or 5	13	6	24	22
NUMBER OF UNITS IN HAMLIN	0	41.5 or 47	11 or 14	4	17	19
NUMBER OF UNITS IN SWEDEN	12	0	0	0		
DATE STARTED	2004	2007	2010	2010	2018	2019
CLARKSON DISTRICT NUMBER	CL - 420	CL - 418	CL - 419	CL - 415		
HAMLIN DISTRICT NUMBER		HL - 422	HL - 423	HL - 428		
SWEDEN DISTRICT NUMBER						

PF5 Caseware PF 18 Caseware PF 18 Caseware PF 8.1 Caseware PF 14.2 Caseware PF 19.1 Caseware

DATE	ACCT. NO.	DESCRIPTION	SOURCE	WILER ROAD #		CLARKSON HAMLIN TOWN		DEERFIELD SW14	CLARKSON PARMA TL ROAD		CLARKSON HAMLIN RT 18 TL	TOTAL
				EAST AVENUE SW 10	1 SW 11	#2 SW 12	LINE ROAD #2 SW 13		SW15	ROAD (Roosevelt Hwy) SW16		
12/21/2023		BALANCE	ACTUAL	(3,369.20)	(0.01)	(1,437.02)	(38,617.14)	(26,113.83)	11,447.58	11,049.55		(47,040.07)
2024	1030	SPECIAL ASSESSMENTS	PROJECTED	1,893.58	1,174.45	7,703.00	2,490.73	1,881.97	13,000.00	10,934.00		39,077.73
2024	2401	INTEREST	PROJECTED									
2024	2378	WATER SVC'S OTHER GOV'T	PROJECTED	3,652.45			1,621.87		9,758.41	9,443.00		24,475.73
2024	9710.6	DEBT - PRINCIPAL	PROJECTED						(8,000.00)	(5,000.00)		(13,000.00)
2024	9710.7	DEBT - INTEREST	PROJECTED						(15,535.00)	(11,394.00)		(26,929.00)
2024	9795.7	INTERFUND LOANS - DEBT INT	PROJECTED	(405.81)			(1,641.18)	(1,094.62)				(3,141.61)
2024	9797.6	DEBT SVC OTHER GOV'T - PR	PROJECTED		(791.21)	(3,791.67)						(4,582.88)
2024	9797.7	DEBT SVC OTHER GOV'T - INT	PROJECTED		(526.40)	(3,549.00)						(4,075.40)
12/31/2024		BALANCE	PROJECTED	1,771.02	(143.17)	(1,074.69)	(36,145.72)	(25,326.48)	10,670.99	15,032.55		(35,215.50)
2025	1030	TAXES	BUDGET	1,690.70	1,506	7,322.84	2,316.96	1,881.97	13,000.00	10,934.00		38,652.63
2025	2401	INTEREST	BUDGET									
2025	2378	WATER SVC'S OTHER GOV'T	BUDGET	3,517.18			1,583.26		9,617.44	9,443.00		24,160.88
2025	9710.6	DEBT - PRINCIPAL	BUDGET						(8,000.00)	(5,000.00)		(13,000.00)
2025	9710.7	DEBT - INTEREST	BUDGET						(15,195.00)	(11,244.00)		(26,439.00)
2025	9795.7	INTERFUND LOANS - DEBT INT	BUDGET	(202.90)			(1,544.64)	(1,060.50)				(2,808.04)
2025	9797.6	DEBT SVC OTHER GOV'T - PR	BUDGET		(879.12)	(4,333.34)						(5,212.46)
2025	9797.7	DEBT SVC OTHER GOV'T - INT	BUDGET		(483.87)	(3,351.83)						(3,835.70)
12/31/2025		BALANCE	BUDGET	6,776.00	-	(1,437.02)	(33,790.14)	(24,505.01)	10,093.43	19,165.55		(23,697.19)

TOWN OF CLARKSON
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	9,320.00	37,280.00
Justice (2)	18,560.00	37,120.00
Supervisor		44,920.00
Town Clerk		63,250.00
Highway Superintendent		108,132.00