

TOWN BUDGET

Adopted

FOR 2025

**TOWN OF CLARKSON
IN
COUNTY OF MONROE**

CERTIFICATION OF TOWN CLERK

I, Susan Henshaw, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Clarkson as adopted by the Town Board on the _____ day of _____, 2024.

Town of Clarkson Budget Summary for the Year 2025

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2025 ASSESSED VALUE	2024 ASSESSED VALUE	2025 TAX RATE	2024 TAX RATE
A GENERAL	\$1,454,621.00	\$330,511.00	\$232,574.00	\$891,536.00	\$76,886.00	\$14,650.00	2%	544,598,880	544,139,846	\$1.6371	\$1.6115
B GENERAL OUTSIDE VILLAGE	\$1,023,199.00	\$639,500.00	\$183,899.00	\$0.00	\$0.00	-		8,440,871	8,438,595	\$0.0000	\$0.0000
DA HIGHWAY-TOWN-WIDE	\$1,144,642.00	\$463,900.00	\$120,742.00	\$660,900.00	\$45,900.00	15,000.00	3%	544,598,880	544,139,846	\$1.0289	\$1.0032
DB HIGHWAY-OUTSIDE VILLAGE	\$426,556.00	\$426,556.00	\$0.00	\$0.00	-	-		8,440,871	8,438,595	\$0.0000	\$0.0000
TOTAL	\$4,049,018.00	\$2,059,467.00	\$597,015.00	\$1,452,436.00	\$1,422,786.00	29,650.00	4%			\$2.67	\$2.61

2025 SPECIAL FUND TAXES

SPECIAL DISTRICTS:	WATER DISTRICTS:	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2025 ASSESSED VALUE	2024 ASSESSED VALUE	2025 TAX RATE	2024 TAX RATE	
SW - 10 EAST AVENUE (CL420)	\$5,207.88	\$0.00	\$1,690.70	\$1,893.58	(202.88)	-12.00%	5	5	\$ 338,1400	\$ 378.72	
SW - 11 WILER ROAD (CL418)	\$1,506.16	\$0.00	\$1,506.16	\$1,174.45	331.71	22.02%	5	5	\$ 301,2320	\$ 234.89	
SW - 12 ROOSEVELT HWY. # 2 (CL419)	\$7,322.84	\$0.00	\$7,322.84	\$7,703.00	(380.16)	-5.19%	11	11	\$ 865,7127	\$ 700.27	
SW - 13 CLARKSON HAMLIN TL NO. # 2 (CL415)	\$3,800.22	\$0.00	\$2,316.95	\$2,490.73	(173.77)	-7.50%	6	6	\$ 388,1600	\$ 415.12	
SW - 14 CRAIG HILL (CL421)	\$1,881.97	\$0.00	\$1,881.97	\$1,881.97	-	0.00%	4	4	\$ 470,4925	\$ 470.48	
SW - 15 CLARKSON-PARMA TL RD (CL422)	\$22,617.44	\$9,617.44	\$13,000.00	\$13,000.00	-	0.00%	25	25	\$ 520,0000	\$ 520.00	
SW - 16 CLARKSON-HAMLIN RT 18 TL RD (CL423)	\$52,873.51	\$24,160.88	\$10,934.00	\$10,934.00	(425.10)	0.00%	20	20	\$ 546,7000	\$ 546.70	
			\$38,652.53	\$39,077.73	(425.10)						

LIGHTING DISTRICTS:	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2025 ASSESSED VALUE	2024 ASSESSED VALUE	2025 TAX RATE	2024 TAX RATE		
SL - 1 GREENFIELD # 1 (CL301)	\$1,400.00	\$0.00	\$1,400.00	\$1,300.00	100.00	7.14%	49	49	\$ 28,5714	\$ 28.53	
SL - 2 GREENFIELD # 2 (CL302)	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	-	0.00%	27	27	\$ 51,8519	\$ 51.85	
SL - 3 ROSE MEADOW (CL303)	\$11,000.00	\$0.00	\$11,000.00	\$10,400.00	600.00	5.45%	95	95	\$ 115,7895	\$ 109.47	
SL - 4 WEDGEWOOD (CL304)	\$9,200.00	\$0.00	\$9,200.00	\$9,200.00	200.00	2.17%	58	58	\$ 158,6207	\$ 155.17	
SL - 5 BURCH FARMS (CL305)	\$6,000.00	\$0.00	\$6,000.00	\$5,500.00	500.00	8.33%	46	46	\$ 130,4348	\$ 119.57	
SL - 6 BRIANNA (CL306)	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	-	0.00%	102	102	\$ 117,5471	\$ 117.65	
SL - 7 DEER CREEK EST. (CL307)	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	-	0.00%	17	17	\$ 141,1765	\$ 141.18	
SL - 8 NORTHFIELD (CL308)	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	-	0.00%	48	48	\$ 104,1667	\$ 104.17	
SL - 9 OLD PINE (CL309)	\$4,300.00	\$0.00	\$4,300.00	\$4,300.00	-	0.00%	17	17	\$ 252,9412	\$ 252.94	
SL - 10 LIBERTY COVE (CL310)	\$5,300.00	\$0.00	\$5,300.00	\$5,000.00	300.00	5.66%	50	50	\$ 106,0000	\$ 100.00	
	\$88,000.00	\$0.00	\$88,000.00	\$86,300.00	1,700.00						

SEWER DISTRICTS:	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2025 ASSESSED VALUE	2024 ASSESSED VALUE	2025 TAX RATE	2024 TAX RATE		
SS - 1 CLARKSON MANOR (CL704)	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	157	157	\$ -	\$ -	
SS - 2 GREENFIELD MANOR (CL702)	\$5,153.00	\$6,153.00	\$10,000.00	\$1,500.00	3,653.00	0.00%	127	127	\$ 40,5748	\$ 11.81	
SS - 3 CLARKSON MEADOWS (CL703)	\$10,000.00	\$0.00	\$10,000.00	\$3,000.00	7,000.00	0.00%	113	113	\$ 88,4956	\$ 26.55	
SS - 4 NORTH COLONY (CL705)	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	72	72	\$ -	\$ -	
SS - 5 BRIANNA MEADOWS (CL708)	\$3,540.00	\$3,540.00	\$3,000.00	\$3,000.00	-	0.00%	102	102	\$ 29,4118	\$ 29.41	
SS - 6 ROSE MEADOWS (CL706)	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	33	33	\$ -	\$ -	
SS - 7 BURCH FARM (CL707)	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	47	47	\$ -	\$ -	
SS - 8 SWEDEN WALKER RD. (CL709)	\$1,656.00	\$1,656.00	\$1,718.00	\$0.00	(62.00)	0.00%	23	23	\$ -	\$ -	
SS - 9 GARLAND RIDGE (CL711)	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	7	7	\$ 236,5714	\$ 245.43	
SS - 10 KOZIRIDGE (CL712)	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	6	6	\$ -	\$ -	
SS - 11 LIBERTY COVE (CL714)	\$300.00	\$300.00	\$300.00	\$300.00	-	0.00%	50	50	\$ -	\$ -	
SS - 12 TANTALO SEWER CHTL RD (CL713)	\$0.00	\$0.00	\$0.00	\$300.00	-	0.00%	2	2	\$ 150,0000	\$ 150.00	
SS - 13 WEDGEWOOD SEWER (CL753)	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	63	63	\$ -	\$ -	
SS - 14 LAKE ROAD SEWER (CL715)	\$5,265.00	\$4,265.00	\$4,265.00	\$4,265.00	-	0.00%	10	10	\$ 426,5000	\$ 426.50	
	\$25,974.00	\$1,540.00	\$24,374.00	\$13,783.00	\$10,591.00						

SIDEWALK DISTRICT	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2025 ASSESSED VALUE	2024 ASSESSED VALUE	2025 TAX RATE	2024 TAX RATE	
SM - LIBERTY COVE SIDEWALK (CL501)	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	0%	50	50	\$31.00	\$ 31.00
	\$4,197,295.51	\$2,083,727.88	\$1,575,012.63	\$1,533,496.73	41,515.90	-0.27%				

TOWN OF CLARKSON
TAX CAP CALCULATION

DESCRIPTION	2024	2025
TAX LEVY FOR PRIOR YEAR	1,484,591.73	1,533,496.73
TAX BASE GROWTH FACTOR	1.0138	1.0127
	1,505,079.10	1,552,972.14
PRIOR YEAR PILOTS	46,000.00	49,389.00
	1,551,079.10	1,602,361.14
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	1,582,100.68	1,634,408.36
PROJECTED PILOTS	(48,331.00)	(49,297.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	1,800.00	2,073.00
	1,535,569.68	1,587,184.36
Taxes	1,533,496.73	1,575,012.63
Under/(Over) Tax Cap	2,072.95	12,171.73

TOWN OF CLARKSON
GENERAL FUND - TOWN-WIDE
2025

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:						
AA.1001.000.000	901,558.58	876,886.00	876,886.00	891,536.00	891,536.00	891,536.00
AA.1001.000.000	3,457.40	48,600.08	48,331.00	49,297.00	49,297.00	49,297.00
AA.1081.000.000	14,827.26	33,508.76	12,000.00	15,000.00	15,000.00	15,000.00
AA.1090.000.000	80,570.92	79,030.27	75,000.00	80,000.00	80,000.00	80,000.00
AA.1170.000.000	9,010.14	14,906.21	8,000.00	8,000.00	8,000.00	8,000.00
AA.1255.000.000	-	5,793.70	-	-	-	-
AA.1289.000.000	453.00	721.00	100.00	100.00	100.00	100.00
AA.1550.000.000	31,235.00	31,205.00	20,000.00	25,000.00	25,000.00	25,000.00
AA.2025.000.000	4,950.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.2089.000.000	500.00	-	-	-	-	-
AA.2192.000.000	-	-	-	-	-	-
AA.2210.000.000	9,328.81	2,567.55	15,000.00	15,000.00	2,750.00	2,750.00
AA.2401.000.000	4,619.19	29,090.91	-	-	15,000.00	15,000.00
AA.2401.001.000	3,700.00	3,037.19	-	-	-	-
AA.2410.000.000	305,500.00	-	-	-	-	-
AA.2460.000.000	20.00	325,000.00	-	-	-	-
AA.2460.002.000	-	10.00	10.00	10.00	10.00	10.00
AA.2530.000.000	6,193.00	5,988.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.2544.000.000	8,203.00	8,850.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.2610.000.000	-	-	-	-	-	-
AA.2655.000.000	4,775.73	-	-	-	-	-
AA.2660.000.000	-	-	-	-	-	-
AA.2680.000.000	1,645.52	2,460.50	-	-	-	-
AA.2701.000.000	-	-	-	-	-	-
AA.2705.000.000	-	920.11	2,000.00	2,000.00	2,000.00	2,000.00
AA.2770.000.000	20,354.00	20,354.00	20,354.00	20,354.00	20,354.00	20,354.00
AA.3001.000.000	174,507.78	111,123.01	100,000.00	100,000.00	100,000.00	100,000.00
AA.3005.000.000	35,937.79	1,663.01	-	-	-	-
AA.3089.000.000	172,495.09	423,182.08	-	-	-	-
AA.4089.000.000	-	-	126,533.00	237,224.00	232,574.00	232,574.00
AA.5999.000.000	1,806,372.27	2,028,197.38	1,317,214.00	1,456,521.00	1,454,621.00	1,454,621.00
TOTAL REVENUES:						

APPROPRIATIONS:						
AA.1010.100.000	33,792.00	55,853.06	36,548.00	37,280.00	37,280.00	37,280.00
AA.1010.400.000	-	19.00	100.00	700.00	700.00	700.00
AA.1110.100.000	33,646.00	34,991.84	36,392.00	37,120.00	37,120.00	37,120.00

	2022		2023		2024		2025		2025	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED			
REVENUES:										
AA.1110.102.000	19,163.02	19,401.08	19,241.00	19,241.00	19,241.00	19,241.00	19,241.00	19,241.00	19,241.00	19,241.00
Municipal Court, Pers Serv, Clerk										
AA.1110.200.000	464.16	-	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Municipal Court, Equip & Cap										
AA.1110.400.000	5,559.59	5,087.32	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Municipal Court, Contr Expend										
AA.1220.100.000	24,456.00	25,679.95	26,707.00	26,707.00	76,000.00	44,920.00	44,920.00	44,920.00	44,920.00	44,920.00
Supervisor,pers Serv										
AA.1220.102.000	-	-	-	-	-	780.00	780.00	780.00	780.00	780.00
Supervisor Deputy, pers Serv										
AA.1220.103.000	-	-	-	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Sec. to the Supervisor, Per Serv										
AA.1220.400.000	1,742.12	840.78	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Supervisor, Contr Expend										
AA.1315.400.000	31,217.38	36,673.14	41,773.00	41,773.00	43,526.00	43,526.00	43,526.00	43,526.00	43,526.00	43,526.00
Comptroller Contractual										
AA.1320.400.000	11,552.50	18,400.00	20,000.00	20,000.00	20,000.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
Auditor, Contr Expend										
AA.1330.100.000	-	-	-	-	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
Tax Collector, Pers Serv										
AA.1340.100.000	-	-	-	-	-	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Budget Officer, Pers Serv										
AA.1355.100.000	41,260.54	32,425.90	33,723.00	33,723.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00
Assessment, Pers Serv										
AA.1355.102.000	6,622.65	19,897.80	20,694.00	20,694.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00
Assessment, Deputy Pers Serv										
AA.1355.400.000	5,338.15	15,321.21	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Assessment, Contr Expend										
AA.1375.400.000	-	87.06	-	-	-	-	-	-	-	-
Credit Card Fees										
AA.1410.100.000	57,222.00	59,510.88	61,891.00	61,891.00	63,129.00	63,250.00	63,250.00	63,250.00	63,250.00	63,250.00
Clerk, Pers Serv										
AA.1410.102.000	14,926.50	34,503.49	37,433.00	37,433.00	39,240.00	39,251.00	39,251.00	39,251.00	39,251.00	39,251.00
Clerk, Deputy, Pers Serv										
AA.1410.200.000	363.55	-	-	-	-	-	-	-	-	-
Clerk, Equip & Cap Outlay										
AA.1410.400.000	3,755.81	2,897.29	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Clerk, Contr Expend										
AA.1420.400.000	73,320.70	60,354.21	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Law, Contr Expend										
AA.1430.100.000	44,621.02	46,733.21	45,500.00	45,500.00	-	-	-	-	-	-
Personnel, Pers Serv										
AA.1430.102.000	-	11,200.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Personnel, Clerk Pers Serv										
AA.1430.400.000	14,099.38	12,151.09	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Personnel, Contr Expend										
AA.1440.400.000	13,717.01	252.50	11,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Engineer, Contr Expend										
AA.1450.400.000	484.74	161.67	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Elections, Contr Expend										
AA.1460.400.000	579.08	34,290.31	25,000.00	25,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Records Mgmt, Contr Expend										
AA.1620.100.000	14,785.76	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Buildings, Pers Serv										
AA.1620.200.000	-	47,481.28	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Buildings, Equip & Cap Outlay										
AA.1620.400.000	53,886.47	2,858.44	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Buildings, Contr Expend										
AA.1660.400.000	2,651.56	16,085.23	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Central Storeroom, Office Supplies										
AA.1670.400.000	16,686.71	3,900.00	4,056.00	4,056.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Central Print & Mail, Contr E										
AA.1680.100.000	3,150.00	28,259.10	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Central Data Process, Pers Serv										
AA.1680.400.000	25,724.96	68,382.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00
Central Data Process, Contr E										
AA.1910.400.000	84,570.92	1,590.00	1,100.00	1,100.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Unallocated Insurance, Contr										
AA.1920.400.000	1,450.00	5,532.11	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Municipal Assn Dues, Contr Ex										
AA.1950.400.000	1,348.04	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Taxes & Assess On Munic Prop,										
AA.1990.400.000	8,556.14	-	-	-	-	-	-	-	-	-
Contingency										
AA.3120.100.000	880.00	1,907.81	1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Police, Pers Serv										
AA.3510.100.000	13,770.00	15,110.80	14,320.00	14,320.00	14,607.00	14,607.00	14,607.00	14,607.00	14,607.00	14,607.00
Control of Animals, Pers Serv										
AA.3510.102.000	-	-	-	-	-	-	-	-	-	-
Control of Animals, Pers Serv										
AA.3510.102.000	-	-	-	-	-	-	-	-	-	-
Control of Animals, Pers Serv										

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:	794.50	6,641.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.3510.400.000	-	2,323.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.4025.400.000	98,014.00	102,437.05	106,012.00	108,132.00	108,132.00	108,132.00
AA.5010.100.000	46,234.00	41,588.73	43,000.00	47,405.00	47,405.00	47,405.00
AA.5010.102.000	-	-	1,200.00	1,200.00	1,200.00	1,200.00
AA.5010.200.000	345.00	1,195.60	1,900.00	1,900.00	1,900.00	1,900.00
AA.5010.400.000	-	-	3,000.00	3,000.00	3,000.00	3,000.00
AA.5132.200.000	27,419.63	18,102.25	35,000.00	35,000.00	35,000.00	35,000.00
AA.5132.400.000	26,152.62	18,107.57	19,000.00	20,000.00	20,000.00	20,000.00
AA.5182.400.000	41,897.85	61,196.33	57,000.00	100,000.00	100,000.00	100,000.00
AA.7110.100.000	-	18,498.74	20,000.00	20,000.00	20,000.00	20,000.00
AA.7110.200.000	22,265.90	16,785.86	22,000.00	22,000.00	22,000.00	22,000.00
AA.7110.400.000	3,291.86	3,423.94	3,561.00	3,632.00	3,632.00	3,632.00
AA.7510.100.000	50.00	1,196.86	4,000.00	4,000.00	4,000.00	4,000.00
AA.7510.400.000	-	-	5,500.00	5,700.00	5,700.00	5,700.00
AA.7520.100.000	-	-	500.00	500.00	500.00	500.00
AA.7520.400.000	9,712.26	11,881.53	15,000.00	20,000.00	20,000.00	20,000.00
AA.7550.400.000	14,120.00	28,099.00	35,000.00	5,000.00	5,000.00	5,000.00
AA.8020.400.000	3,933.33	3,744.00	5,518.00	5,700.00	5,700.00	5,700.00
AA.8710.100.000	-	-	100.00	100.00	100.00	100.00
AA.8710.400.000	3,305.97	706.50	2,500.00	2,500.00	2,500.00	2,500.00
AA.8810.100.000	-	17.00	375.00	750.00	750.00	750.00
AA.8810.400.000	-	-	-	8,000.00	8,000.00	8,000.00
AA.8989.400.000	42,681.00	41,305.50	43,000.00	54,422.00	54,422.00	54,422.00
AA.9010.800.000	38,250.78	43,242.62	45,000.00	50,000.00	50,000.00	50,000.00
AA.9030.800.000	11,986.00	12,487.00	20,000.00	12,487.00	24,142.00	24,142.00
AA.9040.800.000	4,361.25	1,416.05	4,500.00	-	-	-
AA.9045.800.000	7,047.03	7,860.24	7,350.00	25,000.00	25,000.00	25,000.00
AA.9055.800.000	-	-	-	2,000.00	2,000.00	2,000.00
AA.9050.800.000	53,254.68	57,620.10	57,000.00	60,000.00	60,000.00	60,000.00
AA.9060.800.000	-	-	120.00	-	400.00	400.00
AA.9089.800.000	-	-	-	-	-	-
AA.9785.600.000	2,353.71	1,301.52	1,400.00	1,400.00	1,400.00	1,400.00
AA.9785.601.000	-	1,402.92	1,500.00	1,500.00	1,500.00	1,500.00
AA.9901.900.000	172,495.09	422,972.08	-	-	-	-
TOTAL APPROPRIATIONS:	1,295,330.92	1,622,492.55	1,317,214.00	1,456,521.00	1,454,621.00	1,454,621.00

Control of Animals, Contr Exp
Laboratory, Contr Exp
Street Admin, Pers Serv
Street Admin, Pers Serv, Clerk
Street Admin, Equipment & Capital Outlay
Street Admin, Contr Exp
Garage, Equip & Cap Outlay
Garage, Contr Exp
Street Lighting, Contr Exp
Parks, Pers Serv
Parks, Equip & Cap Outlay
Parks, Contr Exp
Historian, Pers Serv
Historian, Contr Exp
Historical Property, Pers Ser
Historical Property, Contr Ex
Celebrations, Contr Exp
Planning, Contr Exp
Conservation, Pers Serv
Conservation, Contr Exp
Cemetery, Pers Serv
Cemetery, Contr Exp
Misc Home & Comm Ser, Contr Exp
State Retirement System
Social Security, Empl Bnfts
Workers Compensation, Empl Bn
Life Insurance
Disability Insurance
Unemployment Insurance, Empl
Hospital & Medical (dental) Ins
Clothing Allowance
Install Pur Debt, Principal (Town Hall)
Install Pur Debt, Principal (Downstairs)
Interfund Transfers - ARPA

TOWN OF CLARKSON
GENERAL FUND - OUTSIDE VILLAGE
2025

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
Real Property Taxes	-	-	-	-	-	-
Sales Tax (County)	971,647.07	933,424.89	600,000.00	700,000.00	700,000.00	700,000.00
Safety Inspection Fees	4,562.00	33,615.00	3,000.00	3,000.00	3,000.00	3,000.00
Planning Board Fees	2,055.00	1,285.00	2,000.00	2,000.00	2,000.00	2,000.00
Interest and Earnings	-	-	-	-	-	-
Rental of Real Property	-	25,158.32	13,000.00	13,000.00	13,000.00	13,000.00
Building & Alteration Permits	46,265.88	24,443.04	30,000.00	30,000.00	30,000.00	30,000.00
Permits, Other	108,197.00	105,686.60	80,000.00	90,000.00	90,000.00	90,000.00
Sales of Scrap & Excess Mater	1,041.00	1,230.81	1,500.00	1,500.00	1,500.00	1,500.00
Sales, Other	700.00	-	-	-	-	-
Reserve - Library	-	-	251,811.00	5,000.00	-	-
Appropriated Fund Balance	-	-	251,811.00	186,083.00	183,699.00	183,699.00
TOTAL REVENUES:	1,134,467.95	1,124,843.66	981,311.00	1,030,583.00	1,023,199.00	1,023,199.00

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
Contingency	91,561.74	99,644.87	5,000.00	5,000.00	5,000.00	5,000.00
Safety Inspection, Pers Serv	-	-	73,400.00	74,868.00	74,868.00	74,868.00
Safety Inspection, Pers Serv	-	-	37,800.00	39,713.00	39,713.00	39,713.00
Safety Inspection, Equip & Ca Outlay	-	-	1,500.00	-	-	-
Safety Inspection, Equip & Cap Outlay	2,452.45	1,951.04	10,000.00	11,200.00	11,200.00	11,200.00
Safety Inspection, Contractual	150,175.00	153,582.00	3,000.00	3,100.00	3,100.00	3,100.00
Playgr & Rec Centers, Contr E	182,917.98	186,086.35	157,114.00	160,256.00	165,686.00	165,686.00
Library, Contr Expend (Contract)	-	-	191,497.00	190,227.00	190,227.00	190,227.00
Library, Contr Expend (Add'l Exp)	-	-	-	-	-	-
Zoning, Pers Serv	3,925.50	1,555.63	-	-	-	-
Zoning, Pers Serv, Board	7,545.90	8,043.25	8,366.00	8,630.00	8,630.00	8,630.00
Zoning, Contr Expend	36.00	1,336.87	3,500.00	3,500.00	3,500.00	3,500.00
Planning, Pers Serv	4,984.75	836.57	-	-	-	-
Planning, Pers Serv, Board	12,654.00	13,087.66	13,686.00	13,961.00	13,961.00	13,961.00
Planning, Contr Expend	8,549.59	8,264.58	8,000.00	8,500.00	8,500.00	8,500.00
Environmental Control, Contr Expend	5,943.04	5,943.04	7,800.00	7,800.00	7,800.00	7,800.00
Refuse & Garbage, Pers Serv,	36,363.27	42,195.56	41,000.00	41,820.00	41,820.00	41,820.00
Refuse & Garbage, Equip & Cap	-	-	5,000.00	5,000.00	5,000.00	5,000.00

REVENUES:
 BB.8160.400.000 Refuse & Garbage, Contractual
 BB.9010.800.000 State Retirement System
 BB.9030.800.000 Social Security, Empl Bnfts
 BB.9040.800.000 Workers Compensation, Empl Bn
 BB.9060.800.000 Hospital & Medical (dental) Ins
 BB.9089.800.000 Clothing Allowance
 BB.9901.900.000 Transfers, Other Funds
 BB.9950.900.000 Transfer to Capital Rsv - Library

TOTAL APPROPRIATIONS:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
	25,711.66	41,794.80	44,000.00	40,000.00	40,000.00	40,000.00
	10,543.00	10,880.25	10,928.00	12,728.00	12,728.00	12,728.00
	11,941.97	12,634.92	13,000.00	11,726.00	11,726.00	11,726.00
	4,168.00	4,342.00	5,000.00	5,000.00	697.00	697.00
	7,566.83	10,437.04	11,600.00	12,554.00	12,554.00	12,554.00
	-	-	120.00	-	470.00	470.00
	230,000.00	230,000.00	310,000.00	375,000.00	366,019.00	366,019.00
	-	-	20,000.00	-	-	-
	797,040.68	832,616.43	981,311.00	1,030,583.00	1,023,199.00	1,023,199.00

**TOWN OF CLARKSON
HIGHWAY FUND - TOWN-WIDE
2025**

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
Real Property Taxes	497,200.00	510,900.00	545,900.00	560,900.00	560,900.00	560,900.00
Transportation Services Other Govts	65,272.53	99,152.97	40,000.00	40,000.00	40,000.00	40,000.00
Snow Removal Services Other Govts	404,061.44	140,648.05	180,000.00	180,000.00	180,000.00	180,000.00
Interest & Earnings	-	6,173.08	8,000.00	8,000.00	8,000.00	8,000.00
Rental of Equipment	52,849.26	98,950.20	30,000.00	30,000.00	30,000.00	30,000.00
Sales of Scrap & Excess Materials	-	389.82	-	-	-	-
Sales Other	20,876.00	10,055.00	-	-	-	-
Sales of Equipment	2,075.00	34,116.55	10,000.00	10,000.00	10,000.00	10,000.00
St. Aid, Other Transportation	-	242,628.04	200,000.00	195,000.00	195,000.00	195,000.00
Interfund Transfer (ARPA)	-	244,295.08	-	-	-	-
Appropriated Fund Balance	0.00	-	-	136,389.00	120,742.00	120,742.00
TOTAL REVENUES:	1,042,334.23	1,387,288.79	1,013,900.00	1,160,289.00	1,144,642.00	1,144,642.00

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
Maint of Streets, Contr Expend	48,647.23	325,574.79	40,000.00	40,000.00	40,000.00	40,000.00
Machinery, Pers Serv	217,585.38	200,616.80	218,030.00	200,000.00	200,000.00	200,000.00
Machinery, Equip & Cap Outlay	109,805.10	93,234.43	-	150,000.00	150,000.00	150,000.00
Machinery, Contr Expend	147,948.35	124,200.89	130,000.00	130,000.00	130,000.00	130,000.00
Snow Removal, Pers Serv, Overtime	122,269.24	87,816.27	130,000.00	130,000.00	130,000.00	130,000.00
Services Other Govts, Pers Serv	39,363.70	62,175.62	75,000.00	75,000.00	75,000.00	75,000.00
Services Other Govts, Contr Expend	144,750.82	183,849.40	170,000.00	170,000.00	170,000.00	170,000.00
Drainage, Pers Serv	30,784.87	24,722.17	33,000.00	30,000.00	30,000.00	30,000.00
Drainage, Contr Expend	24,045.50	8,598.31	10,000.00	15,000.00	15,000.00	15,000.00
State Retirement System	50,304.00	49,543.75	50,000.00	59,636.00	59,636.00	59,636.00
Social Security, Empl Bnfts	30,093.95	25,785.78	39,000.00	41,653.00	41,653.00	41,653.00
Workers Compensation, Empl Bnfts	27,088.00	28,221.00	45,000.00	45,000.00	30,283.00	30,283.00
Unemployment Insurance, Empl Bnfts	-	-	3,000.00	3,000.00	3,000.00	3,000.00
Hospital & Medical (dental) Ins, Empl Bnfts	72,135.21	60,699.50	66,100.00	66,000.00	66,000.00	66,000.00
Clothing Allowance	4,088.90	4,524.94	4,770.00	5,000.00	4,070.00	4,070.00
Debt Principal, Serial Bonds	35,000.00	35,000.00	-	-	-	-
Debt Interest, Serial Bonds	2,975.00	1,487.50	-	-	-	-
Transfers, Equip RSV	-	24,972.33	-	-	-	-
TOTAL APPROPRIATIONS:	1,106,885.25	1,341,023.48	1,013,900.00	1,160,289.00	1,144,642.00	1,144,642.00

TOWN OF CLARKSON
HIGHWAY FUND - OUTSIDE VILLAGE
2025

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:						
DB.1001.000.000	-	-	-	-	-	-
Real Property taxes	-	4,427.40	5,100.00	4,537.00	4,537.00	4,537.00
Interest & Earnings	-	-	-	-	-	-
DB.2401.000.000	51,895.31	49,986.75	55,662.00	56,000.00	56,000.00	56,000.00
St Aid Consolidated Highway Aid	230,000.00	230,000.00	310,000.00	375,000.00	366,019.00	366,019.00
Interfund Transfers	172,495.09	178,677.00	-	-	-	-
DB.5031.000.000	-	-	-	-	-	-
Interfund Transfers (ARPA)	-	-	-	-	-	-
FEMA	0.00	-	25,000.00	0.00	0.00	0.00
DB.4089.000.000	-	-	-	-	-	-
Appropriated Fund Balance	454,390.40	463,091.15	395,762.00	435,537.00	426,556.00	426,556.00
DB.5999.000.000	-	-	-	-	-	-
TOTAL REVENUES:						

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS:						
DB.5110.100.000	71,442.09	133,497.35	90,000.00	90,000.00	90,000.00	90,000.00
Maint of Streets, Pers Serv	348,954.64	169,593.17	150,000.00	170,000.00	170,000.00	170,000.00
DB.5110.400.000	51,895.22	51,896.00	55,662.00	56,000.00	56,000.00	56,000.00
Maint of Streets, Contr Expend	47,904.03	28,631.55	31,000.00	30,000.00	30,000.00	30,000.00
CHIPS	25,000.00	25,000.00	30,000.00	40,000.00	40,000.00	40,000.00
DB.5140.100.000	9,631.00	14,670.00	16,500.00	23,278.00	23,278.00	23,278.00
Brush & Weeds, Pers Serv	9,130.16	15,450.39	12,600.00	16,259.00	16,259.00	16,259.00
DB.5140.400.000	8,871.00	9,242.00	10,000.00	10,000.00	1,019.00	1,019.00
Brush & Weeds, Contr Expend	-	-	-	-	-	-
DB.9010.800.000	-	-	-	-	-	-
State Retirement System	-	-	-	-	-	-
DB.9030.800.000	-	-	-	-	-	-
Social Security, Empl Bnfts	-	-	-	-	-	-
DB.9040.800.000	-	-	-	-	-	-
Workers Compensation, Empl Bnfts	-	-	-	-	-	-
DB.9089.800.000	-	-	-	-	-	-
Other Employee Benefits	572,828.14	447,980.46	395,762.00	435,537.00	426,556.00	426,556.00
TOTAL APPROPRIATIONS:						

TOWN OF CLARKSON
LIGHTING DISTRICTS

PHILOSOPHY: KEEP MINIMUM FUND BALANCE

DATE	ACCT. NO.	DESCRIPTION	NUMBER OF UNITS	49 SL1 GREENFIELD #1	27 SL2 GREENFIELD #2	95 SL3 ROSE MEADOW	58 SL4 WEDGEWOOD FARMS	46 SL5 BURCH FARMS	102 SL6 BRIANNA CREEK EST.	17 SL7 DEEER	48 SL8 NORTHFIELD OLD PINE	17 SL9 OLD PINE	50 SL10 LIBERTY COVE	TOTAL
12/31/2023	915	BALANCE		561.28	481.08	(610.24)	1,193.28	(598.21)	710.29	687.71	787.24	208.11	1,239.35	4,609.89
2024	1001	REAL PROPERTY TAXES		1,300.00	1,400.00	10,400.00	9,000.00	5,500.00	12,000.00	2,400.00	5,000.00	4,300.00	5,000.00	56,300.00
2024	2401	INTEREST INCOME		(1,147.00)	(792.00)	(9,969.00)	(8,491.00)	(4,954.00)	(9,317.00)	(1,797.00)	(4,493.00)	(3,149.00)	(5,028.00)	(49,137.00)
2024	5182.4	STREET LIGHTING UTILITIES		714.28	1,089.08	(179.24)	1,702.28	(52.21)	3,393.29	1,240.71	1,294.24	1,359.11	1,211.35	11,772.89
2025	915	BALANCE		1,400.00	1,400.00	11,000.00	9,200.00	6,000.00	12,000.00	2,400.00	5,000.00	4,300.00	5,300.00	58,000.00
2025	1001	REAL PROPERTY TAXES												
2025	2401	INTEREST INCOME		(1,400.00)	(1,400.00)	(11,000.00)	(9,200.00)	(6,000.00)	(12,000.00)	(2,400.00)	(5,000.00)	(4,300.00)	(5,300.00)	(58,000.00)
2025	5182.4	STREET LIGHTING UTILITIES		714.28	1,089.08	(179.24)	1,702.28	(52.21)	3,393.29	1,240.71	1,294.24	1,359.11	1,211.35	11,772.89
12/31/2025	915	BALANCE												
		TAX RATE - 2024		26.53	51.85	109.47	155.17	119.57	117.65	141.18	104.17	252.94	100.00	100.00
		TAX RATE - 2025		28.57	51.85	115.79	158.62	130.43	117.65	141.18	104.17	252.94	106.00	106.00
		INCREASE (DECREASE)		2.04	-	6.32	3.45	10.87	-	-	-	-	6.00	6.00

TOWN OF CLARKSON
LIBERTY COVE SIDEWALKS DISTRICTS
2025

REVENUES:
SM.1001.000.000 Real Property taxes
SM.5999.000.000 Appropriated Fund Balance
TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
	-	-	-	-	-	-
	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00

APPROPRIATIONS:
SM.5142.100.000 Snow Removal, Contr

	-	-	1,550.00	1,550.00	1,550.00	1,550.00
	-	-	-	-	-	-
	-	-	1,550.00	1,550.00	1,550.00	1,550.00

TOTAL APPROPRIATIONS:

TOWN OF CLARKSON
SEWER DISTRICT BUDGET WORK SHEET

Debt owed to GF

ACCT. NO.	DESCRIPTION	CL704 157	CL702 120	CL703 113	CL705 72	CL708 102	CL706 33	CL707 47	CL709 23	CL711 6	CL712 6	CL714 50	CL713 1	CL753 83	CL715 10	TOTAL
	SOURCE															
12/31/2023	BALANCE	49,728.02	8,214.20	14,704.54	41,158.93	7,584.22	6,487.57	9,318.75	24,520.09	9,134.95	7,875.15	7,392.96	244.03	20,342.39	5,217.68	211,693.48
1030	SPECIAL ASSESSMENTS	SS 1	SS 2	SS 3	SS 4	SS 5	SS 6	SS 7	SS 8	SS 9	SS 10	SS 11	SS 12	SS 13	SS 14	
2770	UNCLASSIFIED															
1950.437	TAXES & ASSESSMENTS															
8120.100	WAGES															
8120.200	CAPITAL															
8120.400	CONTRACTUAL															
9030.8	SOCIAL SECURITY															
9710.6	DEBT - PRINCIPAL															
9710.7	DEBT - INTEREST															
9795.7	INTERFUND LOANS - DEBT INTEREST															
12/31/2024	BALANCE	49,728.02	1,683.20	(12,533.46)	41,138.63	7,046.22	6,487.57	9,318.75	24,520.09	10,668.95	7,675.15	7,392.96	244.33	20,342.39	4,217.68	177,950.78
1030	SPECIAL ASSESSMENTS															
2401	INTEREST															
5999	UNEXPENDED BALANCE															
1990.4	CONTINGENCY															
8120.101	WAGES															
8120.201	CAPITAL															
8120.401/437	CONTRACTUAL															
9030.8	SOCIAL SECURITY															
9710.6	DEBT - PRINCIPAL															
9710.7	DEBT - INTEREST															
12/31/2025	BALANCE	49,728.02	1,683.20	(12,533.46)	41,158.93	6,506.22	6,487.57	9,318.75	24,520.09	10,668.95	7,675.15	7,392.96	244.33	20,342.39	3,217.68	176,410.75

TOWN OF CLARKSON
WATER DISTRICT BUDGET WORK SHEET

PHILOSOPHY: Fund balance should be zero except for SW 10 where negative fund balance should equal balance Due General Fund.

DATE	ACCT. NO.	DESCRIPTION	SOURCE	CLARKSON HAMLIN BILLS		CLARKSON BILLS		CLARKSON		CLARKSON		CLARKSON		TOTAL
				SW 10	SW 11	SW 12	SW 13	SW 14	SW 15	SW 16	SW 17	SW 18	SW 19	
12/21/2023		BALANCE	ACTUAL	(3,369.20)	(0.01)	(1,437.02)	(98,617.14)	(26,113.83)	11,447.58	10,934.00	11,049.55	11,049.55	(47,940.07)	
2024	1030	SPECIAL ASSESSMENTS	PROJECTED	1,893.58	1,174.45	7,703.00	2,490.73	1,881.97	13,000.00		10,934.00	10,934.00	39,077.73	
2024	2401	INTEREST	PROJECTED				1,621.87		9,758.41		9,443.00	9,443.00	24,475.73	
2024	2378	WATER SVC'S OTHER GOV'T	PROJECTED	3,652.45					(8,000.00)		(5,000.00)	(5,000.00)	(13,000.00)	
2024	9710.6	DEBT - PRINCIPAL	PROJECTED						(15,535.00)		(11,394.00)	(11,394.00)	(26,929.00)	
2024	9710.7	DEBT - INTEREST	PROJECTED	(405.81)			(1,641.18)	(1,094.62)					(3,141.61)	
2024	9795.7	INTERFUND LOANS - DEBT INT	PROJECTED		(791.21)	(3,791.67)							(4,582.88)	
2024	9797.6	DEBT SVC OTHER GOV'T - PR	PROJECTED		(526.40)	(3,549.00)							(4,075.40)	
2024	9797.7	DEBT SVC OTHER GOV'T - INT	PROJECTED	1,771.02	(443.17)	(1,074.69)	(36,145.72)	(25,326.48)	10,670.99	13,000.00	15,032.55	10,934.00	(35,215.50)	
12/31/2024		BALANCE	PROJECTED	1,690.70	1,506	7,322.84	2,316.96	1,881.97	13,000.00		10,934.00	10,934.00	38,652.63	
2025	1030	TAXES	BUDGET											
2025	2401	INTEREST	BUDGET	3,517.18			1,583.26		9,617.44		9,443.00	9,443.00	24,160.88	
2025	2378	WATER SVC'S OTHER GOV'T	BUDGET						(8,000.00)		(5,000.00)	(5,000.00)	(13,000.00)	
2025	9710.6	DEBT - PRINCIPAL	BUDGET						(15,195.00)		(11,244.00)	(11,244.00)	(26,439.00)	
2025	9710.7	DEBT - INTEREST	BUDGET				(1,544.64)	(1,060.50)					(2,605.14)	
2025	9795.7	INTERFUND LOANS - DEBT INT	BUDGET	(202.90)									(2,808.04)	
2025	9797.6	DEBT SVC OTHER GOV'T - PR	BUDGET		(879.12)	(4,333.34)							(5,212.46)	
2025	9797.7	DEBT SVC OTHER GOV'T - INT	BUDGET		(483.87)	(3,351.83)							(3,835.70)	
12/31/2025		BALANCE	BUDGET	6,776.00		(1,437.02)	(33,790.14)	(24,505.01)	10,093.43		19,165.55	19,165.55	(23,697.19)	

TOWN OF CLARKSON
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	9,320.00	37,280.00
Justice (2)	18,560.00	37,120.00
Supervisor		44,920.00
Town Clerk		63,250.00
Highway Superintendent		108,132.00