

TOWN BUDGET

Adopted

FOR 2025

**TOWN OF CLARKSON
IN
COUNTY OF MONROE**

CERTIFICATION OF TOWN CLERK

I, Susan Henshaw, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Clarkson as adopted by the Town Board on the 12th day of November, 2024.

Susan Henshaw

RECEIVED
NOV 13 2024
TOWN OF CLARKSON

Town of Clark Budget Summary for the Year 2025

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	REAL PROPERTY TAX	PREV YEAR	INC (DEC)	PERCENT	2025 ASSESSED VALUE	2024 ASSESSED VALUE	2025 TAX RATE	2024 TAX RATE
A GENERAL	\$1,454,621.00	\$330,511.00	\$232,574.00	\$891,536.00	876,886.00	\$14,650.00	2%	544,598,880	544,139,846	\$1.6371	\$1.6115
B GENERAL OUTSIDE VILLAGE	\$1,023,199.00	\$839,500.00	\$183,699.00	\$0.00	-	-		8,440,871	8,438,595	\$0.0000	\$0.0000
DA HIGHWAY-TOWN-WIDE	\$1,144,642.00	\$463,000.00	\$120,742.00	\$560,900.00	545,900.00	15,000.00	3%	544,598,880	544,139,846	\$1.0299	\$1.0032
DB HIGHWAY-OUTSIDE VILLAGE	\$426,556.00	\$426,556.00	\$0.00	\$0.00	-	-		8,440,871	8,438,595	\$0.0000	\$0.0000
TOTAL	\$4,049,018.00	\$2,059,567.00	\$537,015.00	\$1,452,436.00	\$1,422,786.00	29,650.00	4%			\$2.67	\$2.61

2025 SPECIAL FUND TAXES

SPECIAL DISTRICTS:

WATER DISTRICTS:

								UNITS	UNITS		
SW - 10 EAST AVENUE (CL420)	\$5,207.88	\$3,517.18	\$0.00	\$1,690.70	\$1,893.58	(202.88)	-12.00%	5	5	\$ 338.1400	\$ 378.72
SW - 11 WILER ROAD (CL418)	\$1,506.16	\$0.00	\$0.00	\$1,506.16	\$1,174.45	331.71	22.02%	5	5	\$ 301.2320	\$ 234.89
SW - 12 ROOSEVELT HWY. # 2 (CL419)	\$7,322.84	\$0.00	\$0.00	\$7,322.84	\$7,703.00	(380.16)	-5.19%	11	11	\$ 665.7127	\$ 700.27
SW - 13 CLARKSON HAMLIN TL. NO. # 2 (CL415)	\$3,900.22	\$1,583.26	\$0.00	\$2,316.96	\$2,490.73	(173.77)	-7.50%	6	6	\$ 386.1600	\$ 415.12
SW - 14 CRAIG HILL (CL421)	\$1,881.97	\$0.00	\$0.00	\$1,881.97	\$1,881.97	-	0.00%	4	4	\$ 470.4925	\$ 470.49
SW - 15 CLARKSON-PARMA TL RD (CL422)	\$22,617.44	\$9,617.44	\$0.00	\$13,000.00	\$13,000.00	-	0.00%	25	25	\$ 520.0000	\$ 520.00
SW - 16 CLARKSON-HAMLIN RT 18 TL RD (CL423)	\$20,377.00	\$9,443.00	\$0.00	\$10,934.00	\$10,934.00	-	0.00%	20	20	\$ 546.7000	\$ 546.70
	\$62,813.51	\$24,160.88	\$0.00	\$38,652.63	\$39,077.73	(425.10)					

LIGHTING DISTRICTS:

SL - 1 GREENFIELD # 1 (CL301)	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,300.00	100.00	7.14%	49	49	\$ 28.5714	\$ 26.53
SL - 2 GREENFIELD # 2 (CL302)	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	-	0.00%	27	27	\$ 51.8519	\$ 51.85
SL - 3 ROSE MEADOW (CL303)	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$10,400.00	600.00	5.45%	95	95	\$ 115.7895	\$ 109.47
SL - 4 WEDGEWOOD (CL304)	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$9,000.00	200.00	2.17%	58	58	\$ 158.6207	\$ 155.17
SL - 5 BURCH FARMS (CL305)	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$5,500.00	500.00	8.33%	46	46	\$ 130.4348	\$ 119.57
SL - 6 BRIANNA (CL306)	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	-	0.00%	102	102	\$ 117.6471	\$ 117.65
SL - 7 DEER CREEK EST. (CL307)	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	-	0.00%	17	17	\$ 141.1765	\$ 141.18
SL - 8 NORTHFIELD (CL308)	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	-	0.00%	48	48	\$ 104.1667	\$ 104.17
SL - 9 OLD PINE (CL309)	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	-	0.00%	17	17	\$ 252.9412	\$ 252.94
SL - 10 LIBERTY COVE (CL310)	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$5,000.00	300.00	5.66%	50	50	\$ 106.0000	\$ 100.00
	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$56,300.00	1,700.00					

SEWER DISTRICTS:

SS - 1 CLARKSON MANOR (CL704)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	157	157	\$ -	\$ -
SS - 2 GREENFIELD MANOR (CL702)	\$5,153.00	\$0.00	\$0.00	\$5,153.00	\$1,500.00	3,653.00	0.00%	127	127	\$ 40.5748	\$ 11.81
SS - 3 CLARKSON MEADOWS (CL703)	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$3,000.00	7,000.00	0.00%	113	113	\$ 88.4956	\$ 26.55
SS - 4 NORTH COLONY (CL705)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	72	72	\$ -	\$ -
SS - 5 BRIANNA MEADOWS (CL708)	\$3,540.00	\$0.00	\$540.00	\$3,000.00	\$3,000.00	-	0.00%	102	102	\$ 29.4118	\$ 29.41
SS - 6 ROSE MEADOWS (CL706)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	33	33	\$ -	\$ -
SS - 7 BURCH FARM (CL707)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	47	47	\$ -	\$ -
SS - 8 SWEDEN WALKER RD. (CL709)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	23	23	\$ -	\$ -
SS - 9 GARLAND RIDGE (CL711)	\$1,656.00	\$0.00	\$0.00	\$1,656.00	\$1,718.00	(62.00)	0.00%	7	7	\$ 236.5714	\$ 245.43
SS - 10 KOZI-RIDGE (CL712)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	6	6	\$ -	\$ -
SS - 11 LIBERTY COVE (CL714)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	50	50	\$ -	\$ -
SS - 12 TANTALO SEWER CHTL RD (CL713)	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	-	0.00%	2	2	\$ 150.0000	\$ 150.00
SS - 13 WEDGEWOOD SEWER (CL753)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	0.00%	63	63	\$ -	\$ -
SS - 14 LAKE ROAD SEWER (CL715)	\$5,265.00	\$0.00	\$1,000.00	\$4,265.00	\$4,265.00	-	0.00%	10	10	\$ 426.5000	\$ 426.50
	\$25,914.00	\$0.00	\$1,540.00	\$24,374.00	\$13,783.00	\$10,591.00					

SIDEWALK DISTRICT

SM - LIBERTY COVE SIDEWALK (CL501)	\$1,550.00	\$0.00	\$0.00	\$1,550.00	1,550.00	\$0.00	0%	50	50	\$31.00	\$ 31.00
	\$4,197,295.51	\$2,083,727.88	\$538,555.00	\$1,575,012.63	\$1,533,496.73	41,515.90	-0.27%				

TOWN OF CLARKSON
TAX CAP CALCULATION

DESCRIPTION	2024	2025
TAX LEVY FOR PRIOR YEAR	1,484,591.73	1,533,496.73
TAX BASE GROWTH FACTOR	1.0138	1.0127
	<u>1,505,079.10</u>	<u>1,552,972.14</u>
PRIOR YEAR PILOTS	46,000.00	49,389.00
	<u>1,551,079.10</u>	<u>1,602,361.14</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>1,582,100.68</u>	<u>1,634,408.36</u>
PROJECTED PILOTS	(48,331.00)	(49,297.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	1,800.00	2,073.00
	<u><u>1,535,569.68</u></u>	<u><u>1,587,184.36</u></u>
 Taxes	 <u><u>1,533,496.73</u></u>	 <u><u>1,575,012.63</u></u>
 Under/(Over) Tax Cap	 <u><u>2,072.95</u></u>	 <u><u>12,171.73</u></u>

TOWN OF CLAYSON
GENERAL FUND - TOWN-WIDE
2025

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:						
AA.1001.000.000 Real Property Taxes	901,558.58	876,886.00	876,886.00	891,536.00	891,536.00	891,536.00
AA.1081.000.000 Other Payments In Lieu of Tax	3,457.40	48,600.08	48,331.00	49,297.00	49,297.00	49,297.00
AA.1090.000.000 Interest & Penalties On Real	14,827.26	33,508.76	12,000.00	15,000.00	15,000.00	15,000.00
AA.1170.000.000 Franchises	80,570.92	79,030.27	75,000.00	80,000.00	80,000.00	80,000.00
AA.1255.000.000 Clerk Fees	9,010.14	14,906.21	8,000.00	8,000.00	8,000.00	8,000.00
AA.1289.000.000 Other Gen Department Gains	-	5,793.70	-	-	-	-
AA.1550.000.000 Public Pound Charges, Dog Con	453.00	721.00	100.00	100.00	100.00	100.00
AA.2025.000.000 Special Recreational Facility	31,235.00	31,205.00	20,000.00	25,000.00	25,000.00	25,000.00
AA.2089.000.000 Other Culture & Recreation	4,950.00	3,300.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.2192.000.000 Chges for Cemetary Services	500.00	-	-	-	-	-
AA.2210.000.000 General Services Other Gov't	-	-	-	-	2,750.00	2,750.00
AA.2401.000.000 Interest And Earnings	9,328.81	2,567.55	15,000.00	15,000.00	15,000.00	15,000.00
AA.2401.001.000 Interest And Earnings - Other	4,619.19	29,090.91	-	-	-	-
AA.2410.000.000 Rental of Real Property	3,700.00	3,037.19	-	-	-	-
AA.2460.000.000 Nexamp Solar Community Host Agreement	305,500.00	-	-	-	-	-
AA.2460.002.000 Buck Run Solar West Ave Community Host	-	325,000.00	-	-	-	-
AA.2530.000.000 Games of Chance	20.00	10.00	10.00	10.00	10.00	10.00
AA.2544.000.000 Dog Licenses	6,193.00	5,988.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.2610.000.000 Fines And Forfeited Bail	8,203.00	8,850.00	4,000.00	4,000.00	4,000.00	4,000.00
AA.2655.000.000 Sales Other	-	-	-	-	-	-
AA.2660.000.000 Sale of Real Property	4,775.73	-	-	-	-	-
AA.2680.000.000 Insurance Recoveries	-	-	-	-	-	-
AA.2701.000.000 Refunds of Prior Year	1,645.52	2,460.50	-	-	-	-
AA.2705.000.000 Gifts And Donations	-	-	-	-	-	-
AA.2770.000.000 Unclassified (specify)	12,530.06	920.11	2,000.00	2,000.00	2,000.00	2,000.00
AA.3001.000.000 St Aid Revenue Sharing	20,354.00	20,354.00	20,354.00	20,354.00	20,354.00	20,354.00
AA.3005.000.000 St Aid Mortgage Tax	174,507.78	111,123.01	100,000.00	100,000.00	100,000.00	100,000.00
AA.3089.000.000 St Aid - Other (specify)	35,937.79	1,663.01	-	-	-	-
AA.4089.000.000 Federal Aid - ARPA	172,495.09	423,182.08	-	-	-	-
AA.5999.000.000 Appropriated Fund Balance	-	-	126,533.00	237,224.00	232,574.00	232,574.00
TOTAL REVENUES:	1,806,372.27	2,028,197.38	1,317,214.00	1,456,521.00	1,454,621.00	1,454,621.00

APPROPRIATIONS:

AA.1010.100.000 Legislative Board, Pers Serv	33,792.00	35,853.06	36,548.00	37,280.00	37,280.00	37,280.00
AA.1010.400.000 Legislative Board, Contr Expe	-	19.00	100.00	700.00	700.00	700.00
AA.1110.100.000 Municipal Court, Pers Serv	33,646.00	34,991.84	36,392.00	37,120.00	37,120.00	37,120.00

REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
AA.1110.102.000 Municipal Court, Pers Serv, Clerk	19,163.02	19,401.08	19,241.00	19,241.00	19,241.00	19,241.00
AA.1110.200.000 Municipal Court, Equip & Cap	464.16	-	1,500.00	1,500.00	1,500.00	1,500.00
AA.1110.400.000 Municipal Court, Contr Expend	5,559.59	5,087.32	6,000.00	6,000.00	6,000.00	6,000.00
AA.1220.100.000 Supervisor, pers Serv	24,456.00	25,679.95	26,707.00	76,000.00	44,920.00	44,920.00
AA.1220.102.000 Supervisor Deputy, pers Serv	-	-	-	-	780.00	780.00
AA.1220.103.000 Sec. to the Supervisor, Per Serv	-	-	-	50,000.00	50,000.00	50,000.00
AA.1220.400.000 Supervisor, Contr Expend	1,742.12	840.78	1,000.00	1,000.00	1,000.00	1,000.00
AA.1315.400.000 Comptroller Contractual	31,217.38	36,673.14	41,773.00	43,526.00	43,526.00	43,526.00
AA.1320.400.000 Auditor, Contr Expend	11,552.50	18,400.00	20,000.00	20,000.00	14,500.00	14,500.00
AA.1330.100.000 Tax Collector, Pers Serv	-	-	-	2,750.00	2,750.00	2,750.00
AA.1340.100.000 Budget Officer, Pers Serv	-	-	-	-	8,000.00	8,000.00
AA.1355.100.000 Assessment, Pers Serv	41,260.54	32,425.90	33,723.00	34,500.00	34,500.00	34,500.00
AA.1355.102.000 Assessment, Deputy Pers Serv	6,622.65	19,897.80	20,694.00	21,200.00	21,200.00	21,200.00
AA.1355.400.000 Assessment, Contr Expend	5,338.15	15,321.21	10,000.00	15,000.00	15,000.00	15,000.00
AA.1375.400.000 Credit Card Fees	-	87.06	-	-	-	-
AA.1410.100.000 Clerk, Pers Serv	57,222.00	59,510.88	61,891.00	63,129.00	63,250.00	63,250.00
AA.1410.102.000 Clerk, Deputy, Pers Serv	14,926.50	34,503.49	37,433.00	39,240.00	39,251.00	39,251.00
AA.1410.200.000 Clerk, Equip & Cap Outlay	363.55	-	-	-	-	-
AA.1410.400.000 Clerk, Contr Expend	3,755.81	2,897.29	5,000.00	5,000.00	5,000.00	5,000.00
AA.1420.400.000 Law, Contr Expend	73,320.70	60,354.21	60,000.00	60,000.00	60,000.00	60,000.00
AA.1430.100.000 Personnel, Pers Serv	44,621.02	46,733.21	45,500.00	-	-	-
AA.1430.102.000 Personnel, Clerk Pers Serv	-	-	-	-	10,000.00	10,000.00
AA.1430.400.000 Personnel, Contr Expend	14,099.38	11,200.00	12,500.00	12,500.00	12,500.00	12,500.00
AA.1440.400.000 Engineer, Contr Expend	13,717.01	12,151.09	10,000.00	15,000.00	15,000.00	15,000.00
AA.1450.400.000 Elections, Contr Expend	484.74	252.50	11,000.00	1,000.00	1,000.00	1,000.00
AA.1460.400.000 Records Mgmt, Contr Expend	579.08	161.67	1,000.00	1,000.00	1,000.00	1,000.00
AA.1620.100.000 Buildings, Pers Serv	14,785.76	34,290.31	25,000.00	35,000.00	35,000.00	35,000.00
AA.1620.200.000 Buildings, Equip & Cap Outlay	-	-	20,000.00	20,000.00	20,000.00	20,000.00
AA.1620.400.000 Buildings, Contr Expend	53,886.47	47,481.28	50,000.00	50,000.00	50,000.00	50,000.00
AA.1660.400.000 Central Storeroom, Office Supplies	2,651.56	2,858.44	5,000.00	5,000.00	5,000.00	5,000.00
AA.1670.400.000 Central Print & Mail, Contr E	16,686.71	16,085.23	16,000.00	16,000.00	16,000.00	16,000.00
AA.1680.100.000 Central Data Process, Pers Serv	3,150.00	3,900.00	4,056.00	6,500.00	6,500.00	6,500.00
AA.1680.400.000 Central Data Process, Contr E	25,724.96	28,259.10	30,000.00	30,000.00	30,000.00	30,000.00
AA.1910.400.000 Unallocated Insurance, Contr	84,570.92	68,382.00	74,000.00	74,000.00	74,000.00	74,000.00
AA.1920.400.000 Municipal Assn Dues, Contr Ex	1,450.00	1,590.00	1,100.00	1,400.00	1,400.00	1,400.00
AA.1950.400.000 Taxes & Assess On Munic Prop,	1,348.04	5,532.11	2,000.00	2,000.00	2,000.00	2,000.00
AA.1990.400.000 Contingency	8,556.14	-	10,000.00	10,000.00	10,000.00	10,000.00
AA.3120.100.000 Police, Pers Serv	880.00	1,007.81	1,200.00	1,500.00	1,500.00	1,500.00
AA.3510.100.000 Control of Animals, Pers Serv	13,770.00	15,110.80	14,320.00	14,607.00	10,486.00	10,486.00
AA.3510.102.000 Control of Animals, Pers Serv	-	-	-	-	7,834.00	7,834.00

REVENUES:

AA.3510.400.000	Control of Animals, Contr Exp
AA.4025.400.000	Laboratory, Contr Expend
AA.5010.100.000	Street Admin, Pers Serv
AA.5010.102.000	Street Admin, Pers Serv, Clerk
AA.5010.200.000	Street Admin, Equipment & Capital Outlay
AA.5010.400.000	Street Admin, Contr Expend
AA.5132.200.000	Garage, Equip & Cap Outlay
AA.5132.400.000	Garage, Contr Expend
AA.5182.400.000	Street Lighting, Contr Expend
AA.7110.100.000	Parks, Pers Serv
AA.7110.200.000	Parks, Equip & Cap Outlay
AA.7110.400.000	Parks, Contr Expend
AA.7510.100.000	Historian, Pers Serv
AA.7510.400.000	Historian, Contr Expend
AA.7520.100.000	Historical Property, Pers Ser
AA.7520.400.000	Historical Property, Contr Ex
AA.7550.400.000	Celebrations, Contr Expend
AA.8020.400.000	Planning, Contr Expend
AA.8710.100.000	Conservation, Pers Serv
AA.8710.400.000	Conservation, Contr Expend
AA.8810.100.000	Cemetery, Pers Serv
AA.8810.400.000	Cemetery, Contr Expend
AA.8989.400.000	Misc Home & Comm Ser, Contr Exp
AA.9010.800.000	State Retirement System
AA.9030.800.000	Social Security, Empl Bnfts
AA.9040.800.000	Workers Compensation, Empl Bn
AA.9045.800.000	Life Insurance
AA.9055.800.000	Disability Insurance
AA.9050.800.000	Unemployment Insurance, Empl
AA.9060.800.000	Hospital & Medical (dental) Ins
AA.9089.800.000	Clothing Allowance
AA.9785.600.000	Install Pur Debt, Principal (Town Hall)
AA.9785.601.000	Install Pur Debt, Principal (Downstairs)
AA.9901.900.000	Interfund Transfers - ARPA

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
794.50	6,641.00	4,000.00	4,000.00	4,000.00	4,000.00
-	2,323.00	2,500.00	2,500.00	2,500.00	2,500.00
98,014.00	102,437.05	106,012.00	108,132.00	108,132.00	108,132.00
46,234.00	41,588.73	43,000.00	47,405.00	47,405.00	47,405.00
-	-	1,200.00	1,200.00	1,200.00	1,200.00
345.00	1,195.60	1,900.00	1,900.00	1,900.00	1,900.00
-	-	3,000.00	3,000.00	3,000.00	3,000.00
27,419.63	18,102.25	35,000.00	35,000.00	35,000.00	35,000.00
26,152.62	18,107.57	19,000.00	20,000.00	20,000.00	20,000.00
41,897.85	61,196.33	57,000.00	100,000.00	100,000.00	100,000.00
-	18,498.74	20,000.00	20,000.00	20,000.00	20,000.00
22,265.90	16,785.86	22,000.00	22,000.00	22,000.00	22,000.00
3,291.86	3,423.94	3,561.00	3,632.00	3,632.00	3,632.00
50.00	1,196.86	4,000.00	4,000.00	4,000.00	4,000.00
-	-	5,500.00	5,700.00	5,700.00	5,700.00
-	-	500.00	500.00	500.00	500.00
9,712.26	11,881.53	15,000.00	20,000.00	20,000.00	20,000.00
14,120.00	28,099.00	35,000.00	5,000.00	5,000.00	5,000.00
3,933.33	3,744.00	5,518.00	5,700.00	5,700.00	5,700.00
-	-	100.00	100.00	100.00	100.00
3,305.97	706.50	2,500.00	2,500.00	2,500.00	2,500.00
-	17.00	375.00	750.00	750.00	750.00
-	-	-	8,000.00	8,000.00	8,000.00
42,681.00	41,305.50	43,000.00	54,422.00	54,422.00	54,422.00
38,250.78	43,242.62	45,000.00	50,000.00	50,000.00	50,000.00
11,986.00	12,487.00	20,000.00	12,487.00	24,142.00	24,142.00
4,361.25	1,416.05	4,500.00	-	-	-
7,047.03	7,860.24	7,350.00	25,000.00	25,000.00	25,000.00
-	-	-	2,000.00	2,000.00	2,000.00
53,254.68	57,620.10	57,000.00	60,000.00	60,000.00	60,000.00
-	-	120.00	-	400.00	400.00
2,353.71	1,301.52	1,400.00	1,400.00	1,400.00	1,400.00
-	1,402.92	1,500.00	1,500.00	1,500.00	1,500.00
172,495.09	422,972.08	-	-	-	-
1,295,330.92	1,622,492.55	1,317,214.00	1,456,521.00	1,454,621.00	1,454,621.00

TOTAL APPROPRIATIONS:

TOWN OF CLARKSON
GENERAL FUND - OUTSIDE VILLAGE
2025

REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
BB.1001.000.000 Real Property Taxes	-	-	-	-	-	-
BB.1120.000.000 Sales Tax (County)	971,647.07	933,424.89	600,000.00	700,000.00	700,000.00	700,000.00
BB.1560.000.000 Safety Inspection Fees	4,562.00	33,615.00	3,000.00	3,000.00	3,000.00	3,000.00
BB.2115.000.000 Planning Board Fees	2,055.00	1,285.00	2,000.00	2,000.00	2,000.00	2,000.00
BB.2401.000.000 Interest and Earnings	-	-	-	-	-	-
BB.2410.000.000 Rental of Real Property	-	25,158.32	13,000.00	13,000.00	13,000.00	13,000.00
BB.2555.000.000 Building & Alteration Permits	46,265.88	24,443.04	30,000.00	30,000.00	30,000.00	30,000.00
BB.2590.000.000 Permits, Other	108,197.00	105,686.60	80,000.00	90,000.00	90,000.00	90,000.00
BB.2650.000.000 Sales of Scrap & Excess Mater	1,041.00	1,230.81	1,500.00	1,500.00	1,500.00	1,500.00
BB.2655.000.000 Sales, Other	700.00	-	-	-	-	-
BB.6999.000.000 Reserve - Library	-	-	-	5,000.00	-	-
BB.5999.000.000 Appropriated Fund Balance	-	-	251,811.00	186,083.00	183,699.00	183,699.00
TOTAL REVENUES:	1,134,467.95	1,124,843.66	981,311.00	1,030,583.00	1,023,199.00	1,023,199.00

APPROPRIATIONS:

BB.1990.400.000 Contingency	-	-	5,000.00	5,000.00	5,000.00	5,000.00
BB.3620.100.000 Safety Inspection, Pers Serv	91,561.74	99,644.87	73,400.00	74,868.00	74,868.00	74,868.00
BB.3620.103.000 Safety Inspection, Pers Serv	-	-	37,800.00	39,713.00	39,713.00	39,713.00
BB.3620.200.000 Safety Inspection, Equip & Ca Outlay	-	-	1,500.00	-	-	-
BB.3620.201.000 Safety Inspection, Equip & Cap Outlay	-	-	10,000.00	11,200.00	11,200.00	11,200.00
BB.3620.400.000 Safety Inspection, Contractual	2,452.45	1,951.04	3,000.00	3,100.00	3,100.00	3,100.00
BB.7140.400.000 Playgr & Rec Centers, Contr E	150,175.00	153,582.00	157,114.00	160,256.00	165,686.00	165,686.00
BB.7410.400.000 Library, Contr Expend (Contract)	182,917.98	186,086.35	191,497.00	190,227.00	190,227.00	190,227.00
BB.7410.401.000 Library, Contr Expend (Add'l Exp)	-	-	-	-	-	-
BB.8010.100.000 Zoning, Pers Serv	3,925.50	1,555.63	-	-	-	-
BB.8010.103.000 Zoning, Pers Serv, Board	7,545.90	8,043.25	8,366.00	8,630.00	8,630.00	8,630.00
BB.8010.400.000 Zoning, Contr Expend	36.00	1,336.87	3,500.00	3,500.00	3,500.00	3,500.00
BB.8020.100.000 Planning, Pers Serv	4,984.75	836.57	-	-	-	-
BB.8020.103.000 Planning, Pers Serv, Board	12,654.00	13,087.66	13,686.00	13,961.00	13,961.00	13,961.00
BB.8020.400.000 Planning, Contr Expend	8,549.59	8,264.58	8,000.00	8,500.00	8,500.00	8,500.00
BB.8090.400.000 Environmental Control, Contr Expend	5,943.04	5,943.04	7,800.00	7,800.00	7,800.00	7,800.00
BB.8160.100.000 Refuse & Garbage, Pers Serv,	36,363.27	42,195.56	41,000.00	41,820.00	41,820.00	41,820.00
BB.8160.200.000 Refuse & Garbage, Equip & Cap	-	-	5,000.00	5,000.00	5,000.00	5,000.00

REVENUES:
 BB.8160.400.000 Refuse & Garbage, Contractual
 BB.9010.800.000 State Retirement System
 BB.9030.800.000 Social Security, Empl Bnfts
 BB.9040.800.000 Workers Compensation, Empl Bn
 BB.9060.800.000 Hospital & Medical (dental) Ins
 BB.9089.800.000 Clothing Allowance
 BB.9901.900.000 Transfers, Other Funds
 BB.9950.900.000 Transfer to Capital Rsv - Library
 TOTAL APPROPRIATIONS:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
25,711.66	41,794.80	44,000.00	40,000.00	40,000.00	40,000.00
10,543.00	10,880.25	10,928.00	12,728.00	12,728.00	12,728.00
11,941.97	12,634.92	13,000.00	11,726.00	11,726.00	11,726.00
4,168.00	4,342.00	5,000.00	5,000.00	697.00	697.00
7,566.83	10,437.04	11,600.00	12,554.00	12,554.00	12,554.00
-	-	120.00	-	470.00	470.00
230,000.00	230,000.00	310,000.00	375,000.00	366,019.00	366,019.00
-	-	20,000.00	-	-	-
797,040.68	832,616.43	981,311.00	1,030,583.00	1,023,199.00	1,023,199.00

TOWN OF ARKSON
HIGHWAY FUND - TOWN-WIDE
2025

REVENUES:

DA.1001.000.000	Real Property Taxes
DA.2300.000.000	Transportation Services Other Govts
DA.2302.000.000	Snow Removal Services Other Govts
DA.2401.000.000	Interest & Earnings
DA.2414.000.000	Rental of Equipment
DA.2650.000.000	Sales of Scrap & Excess Materials
DA.2655.000.000	Sales Other
DA.2665.000.000	Sales of Equipment
DA.3589.000.000	St. Aid, Other Transportation
DA.5031.000.000	Interfund Transfer (ARPA)
DA.5999.000.000	Appropriated Fund Balance
TOTAL REVENUES:	

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
497,200.00	510,900.00	545,900.00	560,900.00	560,900.00	560,900.00
65,272.53	99,152.97	40,000.00	40,000.00	40,000.00	40,000.00
404,061.44	140,648.05	180,000.00	180,000.00	180,000.00	180,000.00
-	6,173.08	8,000.00	8,000.00	8,000.00	8,000.00
52,849.26	98,930.20	30,000.00	30,000.00	30,000.00	30,000.00
-	389.82	-	-	-	-
20,876.00	10,055.00	-	-	-	-
2,075.00	34,116.55	10,000.00	10,000.00	10,000.00	10,000.00
-	242,628.04	200,000.00	195,000.00	195,000.00	195,000.00
-	244,295.08	-	-	-	-
0.00	-	-	136,389.00	120,742.00	120,742.00
1,042,334.23	1,387,288.79	1,013,900.00	1,160,289.00	1,144,642.00	1,144,642.00

APPROPRIATIONS:

DA.5110.400.000	Maint of Streets, Contr Expend
DA.5130.100.000	Machinery, Pers Serv
DA.5130.200.000	Machinery, Equip & Cap Outlay
DA.5130.400.000	Machinery, Contr Expend
DA.5142.100.000	Snow Removal, Pers Serv, Overtime
DA.5148.100.000	Services Other Govts, Pers Serv
DA.5148.400.000	Services Other Govts, Contr Expend
DA.8540.100.000	Drainage, Pers Serv
DA.8540.400.000	Drainage, Contr Expend
DA.9010.800.000	State Retirement System
DA.9030.800.000	Social Security, Empl Bnfts
DA.9040.800.000	Workers Compensation, Empl Bnfts
DA.9050.800.000	Unemployment Insurance, Empl Bnfts
DA.9060.800.000	Hospital & Medical (dental) Ins, Empl Bnfts
DA.9089.800.000	Clothing Allowance
DA.9710.600.000	Debt Principal, Serial Bonds
DA.9710.700.000	Debt Interest, Serial Bonds
DA.9950.900.000	Transfers, Equip RSV
TOTAL APPROPRIATIONS:	

48,647.23	325,574.79	40,000.00	40,000.00	40,000.00	40,000.00
217,585.38	200,616.80	218,030.00	200,000.00	200,000.00	200,000.00
109,805.10	93,234.43	-	150,000.00	150,000.00	150,000.00
147,948.35	124,200.89	130,000.00	130,000.00	130,000.00	130,000.00
122,269.24	87,816.27	130,000.00	130,000.00	130,000.00	130,000.00
39,363.70	62,175.62	75,000.00	75,000.00	75,000.00	75,000.00
144,750.82	183,849.40	170,000.00	170,000.00	170,000.00	170,000.00
30,784.87	24,722.17	33,000.00	30,000.00	30,000.00	30,000.00
24,045.50	8,598.31	10,000.00	15,000.00	15,000.00	15,000.00
50,304.00	49,543.75	50,000.00	59,636.00	59,636.00	59,636.00
30,093.95	25,785.78	39,000.00	41,653.00	41,653.00	41,653.00
27,088.00	28,221.00	45,000.00	45,000.00	30,283.00	30,283.00
-	-	3,000.00	3,000.00	3,000.00	3,000.00
72,135.21	60,699.50	66,100.00	66,000.00	66,000.00	66,000.00
4,088.90	4,524.94	4,770.00	5,000.00	4,070.00	4,070.00
35,000.00	35,000.00	-	-	-	-
2,975.00	1,487.50	-	-	-	-
-	24,972.33	-	-	-	-
1,106,885.25	1,341,023.48	1,013,900.00	1,160,289.00	1,144,642.00	1,144,642.00

TOWN OF CLAI ON
HIGHWAY FUND - OUTSIDE VILLAGE
2025

REVENUES:

DB.1001.000.000	Real Property taxes
DB.2401.000.000	Interest & Earnings
DB.3501.000.000	St Aid Consolidated Highway Aid
DB.5031.000.000	Interfund Transfers
DB.5031.000.000	Interfund Transfers (ARPA)
DB.4089.000.000	FEMA
DB.5999.000.000	Appropriated Fund Balance

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
-	-	-	-	-	-
-	4,427.40	5,100.00	4,537.00	4,537.00	4,537.00
51,895.31	49,986.75	55,662.00	56,000.00	56,000.00	56,000.00
230,000.00	230,000.00	310,000.00	375,000.00	366,019.00	366,019.00
172,495.09	178,677.00	-	-	-	-
-	-	-	-	-	-
0.00	-	25,000.00	0.00	0.00	0.00
454,390.40	463,091.15	395,762.00	435,537.00	426,556.00	426,556.00

TOTAL REVENUES:

APPROPRIATIONS:

DB.5110.100.000	Maint of Streets, Pers Serv
DB.5110.400.000	Maint of Streets, Contr Expend
DB.5112.200.000	CHIPS
DB.5140.100.000	Brush & Weeds, Pers Serv
DB.5140.400.000	Brush & Weeds, Contr Expend
DB.9010.800.000	State Retirement System
DB.9030.800.000	Social Security, Empl Bnfts
DB.9040.800.000	Workers Compensation, Empl Bnfts
DB.9089.800.000	Other Employee Benefits

71,442.09	133,497.35	90,000.00	90,000.00	90,000.00	90,000.00
348,954.64	169,593.17	150,000.00	170,000.00	170,000.00	170,000.00
51,895.22	51,896.00	55,662.00	56,000.00	56,000.00	56,000.00
47,904.03	28,631.55	31,000.00	30,000.00	30,000.00	30,000.00
25,000.00	25,000.00	30,000.00	40,000.00	40,000.00	40,000.00
9,631.00	14,670.00	16,500.00	23,278.00	23,278.00	23,278.00
9,130.16	15,450.39	12,600.00	16,259.00	16,259.00	16,259.00
8,871.00	9,242.00	10,000.00	10,000.00	1,019.00	1,019.00
-	-	-	-	-	-
572,828.14	447,980.46	395,762.00	435,537.00	426,556.00	426,556.00

TOTAL APPROPRIATIONS:

TOWN OF CLARKSON
LIGHTING DISTRICTS

PHILOSOPHY: KEEP MINIMUM FUND BALANCE

DATE	ACCT. NO.	DESCRIPTION	SOURCE	NUMBER OF UNITS										TOTAL
				<u>49</u> SL1 GREENFIELD #1	<u>27</u> SL2 GREENFIELD #2	<u>95</u> SL3 ROSE MEADOW	<u>58</u> SL4 WEDGEWOOD	<u>46</u> SL5 BURCH FARMS	<u>102</u> SL6 BRIANNA	<u>17</u> SL7 DEEER CREEK EST.	<u>48</u> SL8 NORTHFIELD	<u>17</u> SL9 OLD PINE	<u>50</u> SL10 LIBERTY COVE	
12/31/2023	915	BALANCE	ACTUAL	561.28	481.08	(610.24)	1,193.28	(598.21)	710.29	637.71	787.24	208.11	1,239.35	4,609.89
2024	1001	REAL PROPERTY TAXES	ESTIMATED	1,300.00	1,400.00	10,400.00	9,000.00	5,500.00	12,000.00	2,400.00	5,000.00	4,300.00	5,000.00	56,300.00
2024	2401	INTEREST INCOME	ESTIMATED	-	-	-	-	-	-	-	-	-	-	-
2024	5182.4	STREET LIGHTING UTILITIES	ESTIMATED	(1,147.00)	(792.00)	(9,969.00)	(8,491.00)	(4,954.00)	(9,317.00)	(1,797.00)	(4,493.00)	(3,149.00)	(5,028.00)	(49,137.00)
12/31/2024	915	BALANCE	ESTIMATED	714.28	1,089.08	(179.24)	1,702.28	(52.21)	3,393.29	1,240.71	1,294.24	1,359.11	1,211.35	11,772.89
2025	1001	REAL PROPERTY TAXES	BUDGETED	1,400.00	1,400.00	11,000.00	9,200.00	6,000.00	12,000.00	2,400.00	5,000.00	4,300.00	5,300.00	58,000.00
2025	2401	INTEREST INCOME	BUDGETED	-	-	-	-	-	-	-	-	-	-	-
2025	5182.4	STREET LIGHTING UTILITIES	BUDGETED	(1,400.00)	(1,400.00)	(11,000.00)	(9,200.00)	(6,000.00)	(12,000.00)	(2,400.00)	(5,000.00)	(4,300.00)	(5,300.00)	(58,000.00)
12/31/2025	915	BALANCE	BUDGETED	714.28	1,089.08	(179.24)	1,702.28	(52.21)	3,393.29	1,240.71	1,294.24	1,359.11	1,211.35	11,772.89
TAX RATE - 2024				26.53	51.85	109.47	155.17	119.57	117.65	141.18	104.17	252.94	100.00	
TAX RATE - 2025				28.57	51.85	115.79	158.62	130.43	117.65	141.18	104.17	252.94	106.00	
INCREASE (DECREASE)				2.04	-	6.32	3.45	10.87	-	-	-	-	6.00	

TOWN OF CLARKSON
LIBERTY COVE SIDEWALKS DISTRICTS
2025

REVENUES:
SM.1001.000.000 Real Property taxes
SM.5999.000.000 Appropriated Fund Balance
TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
-	-	-	-	-	-
1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00

APPROPRIATIONS:
SM.5142.100.000 Snow Removal, Contr
TOTAL APPROPRIATIONS:

-	-	1,550.00	1,550.00	1,550.00	1,550.00
-	-	-	-	-	-
-	-	1,550.00	1,550.00	1,550.00	1,550.00

TOWN OF CLARKSON
SEWER DISTRICT BUDGET WORK SHEET

Debted to GF

ACCT. NO.	DESCRIPTION	SOURCE	NUMBER OF UNITS													TOTAL	
			CL704	CL702	CL703	CL705	CL708	CL706	CL707	CL709	CL711	CL712	CL714	CL713	CL753		CL715
			157	120	113	72	102	33	47	23	6	6	50	1	63	10	
			CL MANOR	GREENFIELD	CL MEADOWS	N COLONY	BRIANNA	ROSE MEADOWS	BURCH FM	SW RD	GRIND RIDGE	KOZO-RIDGE	LIBTY COVE	TANTALO	WEDGEWOOD	LAKE RD. SEWER	
			SS 1	SS 2	SS 3	SS 4	SS 5	SS 6	SS 7	SS 8	SS 9	SS 10	SS 11	SS 12	SS 13	SS 14	
12/31/2023	BALANCE		49,728.02	8,214.20	14,704.54	41,158.93	7,584.22	6,487.57	9,318.75	24,520.09	9,134.95	7,675.15	7,392.96	214.03	20,342.39	5,217.68	211,693.48
1030	SPECIAL ASSESSMENTS	PROJECTED		1,500.00	3,000.00		3,000.00				1,718.00			300.00		4,265.00	13,783.00
2770	UNCLASSIFIED	PROJECTED															(1,000.00)
1950.437	TAXES & ASSESSMENTS	PROJECTED			(500.00)		(500.00)										(6,067.00)
8120.100	WAGES	PROJECTED		(6,067.00)													(32,700.00)
8120.200	CAPITAL	PROJECTED			(29,700.00)		(3,000.00)							(269.70)			(1,845.70)
8120.400	CONTRACTUAL	PROJECTED		(1,500.00)	(38.00)		(38.00)										(464.00)
9030.8	SOCIAL SECURITY	PROJECTED		(464.00)													(2,000.00)
9710.6	DEBT - PRINCIPAL	PROJECTED														(2,000.00)	(2,000.00)
9710.7	DEBT - INTEREST	PROJECTED														(3,265.00)	(3,265.00)
9795.7	INTERFUND LOANS - DEBT INTERST	PROJECTED									(184.00)						(184.00)
12/31/2024	BALANCE		49,728.02	1,683.20	(12,533.46)	41,158.93	7,046.22	6,487.57	9,318.75	24,520.09	10,668.95	7,675.15	7,392.96	244.33	20,342.39	4,217.68	177,950.78
1030	SPECIAL ASSESSMENTS	BUDGETED		5,153.00	10,000.00		3,000.00				1,656.00			300.00		4,265.00	24,374.00
2401	INTEREST	BUDGETED															-
5999	UNEXPENDED BALANCE	BUDGETED									(1,534.00)						(6,419.00)
1990.4	CONTINGENCY	BUDGETED			(4,885.00)												(4,000.00)
8120.101	WAGES	BUDGETED		(2,000.00)	(1,500.00)		(500.00)										-
8120.201	CAPITAL	BUDGETED												(300.00)			(9,800.00)
8120.401/437	CONTRACTUAL	BUDGETED		(3,000.00)	(3,500.00)		(3,000.00)										(308.00)
9030.8	SOCIAL SECURITY	BUDGETED		(153.00)	(115.00)		(40.00)										(2,000.00)
9710.6	DEBT - PRINCIPAL	BUDGETED														(2,000.00)	(2,000.00)
9710.7	DEBT - INTEREST	BUDGETED														(3,265.00)	(3,265.00)
9795.7	INTERFUND LOANS - DEBT INTERST	BUDGETED									(122.00)						(122.00)
12/31/2025	BALANCE		49,728.02	1,683.20	(12,533.46)	41,158.93	6,506.22	6,487.57	9,318.75	24,520.09	10,668.95	7,675.15	7,392.96	244.33	20,342.39	3,217.68	176,410.78

TOWN OF CLARKSON
WATER DISTRICT BUDGET WORK SHEET

PHILOSOPHY: Fund balance should be zero except for SW 10 where negative fund balance should equal balance Due General Fund.

				CLARKSON	HAMLIN BILLS	HAMLIN BILLS	CLARKSON BILLS					
				BILLS SWEDEN	CLARKSON	CLARKSON	HAMLIN					
NUMBER OF UNITS IN CLARKSON				5	4 or 5	13	6			24	22	
NUMBER OF UNITS IN HAMLIN				0	41.5 or 47	11 or 14	4			17	19	
NUMBER OF UNITS IN SWEDEN				12	0	0	0					
DATE STARTED				2004	2007	2010	2010			2018	2019	
CLARKSON DISTRICT NUMBER				CL - 420	CL - 418	CL - 419	CL - 415					
HAMLIN DISTRICT NUMBER					HL - 422	HL - 423	HL - 428					
SWEDEN DISTRICT NUMBER												
				PF5 Caseware	PF 18 Caseware	PF 18 Caseware	PF 8.1 Caseware	PF 14.2 Caseware	PF 19.1 Caseware			
							CLARKSON			CLARKSON	HAMLIN RT 18 TL	
							HAMLIN TOWN	CLARKSON PARMA			ROAD (Roosevelt	
				EAST AVENUE	WILER ROAD #	WILER ROAD	LINE ROAD #2	DEERFIELD	TL ROAD			Hwy)
				SW 10	1	#2	SW 13	SW14	SW15			SW16
DATE	ACCT.	DESCRIPTION	SOURCE	SW 10	SW 11	SW 12	SW 13	SW14	SW15	SW16	TOTAL	
12/21/2023		BALANCE	ACTUAL	(3,369.20)	(0.01)	(1,437.02)	(38,617.14)	(26,113.83)	11,447.58	11,049.55	(47,040.07)	
2024	1030	SPECIAL ASSESSMENTS	PROJECTED	1,893.58	1,174.45	7,703.00	2,490.73	1,881.97	13,000.00	10,934.00	39,077.73	
2024	2401	INTEREST	PROJECTED									
2024	2378	WATER SVC'S OTHER GOV'T	PROJECTED	3,652.45			1,621.87		9,758.41	9,443.00	24,475.73	
2024	9710.6	DEBT - PRINCIPAL	PROJECTED						(8,000.00)	(5,000.00)	(13,000.00)	
2024	9710.7	DEBT - INTEREST	PROJECTED						(15,535.00)	(11,394.00)	(26,929.00)	
2024	9795.7	INTERFUND LOANS - DEBT INT	PROJECTED	(405.81)			(1,641.18)	(1,094.62)			(3,141.61)	
2024	9797.6	DEBT SVC OTHER GOV'T - PR	PROJECTED		(791.21)	(3,791.67)					(4,582.88)	
2024	9797.7	DEBT SVC OTHER GOV'T - INT	PROJECTED		(526.40)	(3,549.00)					(4,075.40)	
12/31/2024		BALANCE	PROJECTED	1,771.02	(143.17)	(1,074.69)	(36,145.72)	(25,326.48)	10,670.99	15,032.55	(35,215.50)	
2025	1030	TAXES	BUDGET	1,690.70	1,506	7,322.84	2,316.96	1,881.97	13,000.00	10,934.00	38,652.63	
2025	2401	INTEREST	BUDGET									
2025	2378	WATER SVC'S OTHER GOV'T	BUDGET	3,517.18			1,583.26		9,617.44	9,443.00	24,160.88	
2025	9710.6	DEBT - PRINCIPAL	BUDGET						(8,000.00)	(5,000.00)	(13,000.00)	
2025	9710.7	DEBT - INTEREST	BUDGET						(15,195.00)	(11,244.00)	(26,439.00)	
2025	9795.7	INTERFUND LOANS - DEBT INT	BUDGET	(202.90)			(1,544.64)	(1,060.50)			(2,808.04)	
2025	9797.6	DEBT SVC OTHER GOV'T - PR	BUDGET		(879.12)	(4,333.34)					(5,212.46)	
2025	9797.7	DEBT SVC OTHER GOV'T - INT	BUDGET		(483.87)	(3,351.83)					(3,835.70)	
12/31/2025		BALANCE	BUDGET	6,776.00	-	(1,437.02)	(33,790.14)	(24,505.01)	10,093.43	19,165.55	(23,697.19)	

TOWN OF CLARKSON

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	9,320.00	37,280.00
Justice (2)	18,560.00	37,120.00
Supervisor		44,920.00
Town Clerk		63,250.00
Highway Superintendent		108,132.00